

FY09 (July 08 - June 09) Revenues Collected

	TOTALS	Fire	Police	Road	Parks	Comm Serv
Residential	337,158	18,667	3,414	197,749	75,080	42,247
Commercial	271,323	19,062	3,372	211,902	-	36,986
Total Revenues	608,481	37,729	6,786	409,652	75,080	79,234
Less Expenses	(196,385)	-	(7,154)	(119,675)	(69,556)	-
Total	412,096	37,729	(368)	289,977	5,525	79,234

Expenses From Impact Fees from Edens for FY09

PAYMENTS from Impact Fees (2321) in Edens and From CIP (4060)

Projects		
Comm Serv	Two-Way Front and Main Sts Traffic Flow Project	
Parks	URD II Silver Park & Millsite Trail System	-
Parks	New & Expanded Park Development per MPP & NHD	9,872
Parks	Fort Missoula Regional Park	23,014
Parks	Playfair Park Site Plan, Design, Renovation	32,905
Parks	UV Sanitation at Currents	-
Comm Serv	Moon-Randolph Property-Building Stabilization	-
Fire	Fire Station #6 Land Purchase	-
Fire	Mobile Data Computers	-
P/W	South 3rd Street Reconstruction (Russell to Reserve)	-
Comm Serv	Citywide Impact Fee	-
Parks	LaFray Park	3,765
Road	44 Ranch Development	119,675
Police	Police Facility	7,154
TischlerBise		
		196,385
Per CIP (4060)		(40,184)
		156,201