Department New Request Form
Fiscal Year 2020

Major Department	**Administration**	***Rank:***	3
Division/Sub-Department	Attorney	***Title of New Request:***	Prosecution services
Request Category	**New**		
Request Rating	**Expand Level of Service**		Funded?

1. Request Rationale:

Improvement in prosecution services providing funding for additional tools necessary for successful prosecutions and public safety

2. Service Delivery Impact:

Independent mental health evaluation / expert witness fees / intepreter services / victim travel expenses / addition to Lexis/Nexis subscription for people search (monthly)

3. Personnel Requirements (# FTE's required):

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.270.411125.350	Professional/Expert Fees	1	3000		3,000	3,000	-	
1000.270.411115.350	Professional/Expert Fees	1	2000		2,000	2,000	-	
1000.270.411115.220	Travel assistance	1	1000		1,000	1,000	-	
1000.270.411115.330	Lexis/Nexis	12	150		1,800	1,800	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**-**	**7,800**	**7,800**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	General Property Taxes		7,800
		Revenue Sub-Total	**-**	**7,800**

Net Cost of Impact for New Program	**-**