

**Department New Request Form
Fiscal Year 2020**

Major Department:

Division/Sub-Department:

Request Category:

Request Rating:

Rank:

Title of New Request:

Funded?

1. Request Rationale:

Towing Abandoned Trailers & RV's

2. Service Delivery Impact:

Missoula has seen an increase in abandoned RV's and trailers parked along the city right-of-ways. The cost of towing, storing and eventual disposal of these units has proven to be substantial. The PD has paid up to \$400 for one RV to be towed from a public right-of-way to a city-owned lot. The disposal fee will result in additional costs. This request is a starting point that would help cover the cost of removal, storage and disposal of 8-12 abandoned RV's and trailers.

3. Personnel Requirements (# FTE's required):

None

4. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.290.420154.350	Towing Expenses	12	400		4,800	-	4,800	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				-	4,800	-	4,800	-

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.342019.00	N	Abandoned Property Administrative Charge		1,800
1000.000.311000.00	T	General Property taxes		3,000
Revenue Sub-Total			-	4,800

Net Cost of Impact for New Program