Department New Request Form
Fiscal Year 2020

Major Department	**Central Services**	***Rank:***	4
Division/Sub-Department	Information Technologies	***Title of New Request:***	Public Safety GIS Analyst
Request Category	**New**		
Request Rating	**Maintain Level of Service**		Funded?

1. Request Rationale:

Advancements in technology give us the ability to better analyze and report on incidents that affect public safety. The intent behind this position is to provide capacity to support data-driven decision making by leveraging crime data within the framework of GIS. This GIS Analyst will be tasked with crime mapping for public and internal consumption and providing analysis and real-time reporting capabilities to better public safety.

2. Service Delivery Impact:

This position will assist the Police Department crime analyst in providing information for operational decision-marking, predictive policing efforts and deployment of resources in combatting criminal activity. Denial of this postion will cause a lack of ability to provide support for publicly-accessible crime mapping, analysis for Project Safe Neighborhoods, and ability to advance capacity for real-time reporting to support decision making.

3. Personnel Requirements (# FTE's required):

1 full-time FTE

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.224.41160.110	Full time GIS Analyst	2088	21.8085		45,536	-	45,536	
1000.224.41160.140	Fringe & Benefits	2088	7.1313		14,890	-	14,890	
1000.224.41160.220	Dell PC & Dual monitor	1	1500	1,500	-	-	1,500	
1000.224.41160.360	Computer licenses & fees	1	1800	1,100	700	-	1,800	
1000.224.41160.220	Office Furniture - desk, chair	1	1000	1,000	-	-	1,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**3,600**	**61,126**	**-**	**64,726**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.331000.00	T	General Property Taxes	3,600	61,126
		Revenue Sub-Total	**3,600**	**61,126**

Net Cost of Impact for New Program	**-**