

FY2020 Budget Presentation

Missoula Parking Commission(MPC)

August 7, 2019

The Missoula Parking Commission plays an important role in making Missoula's downtown great.

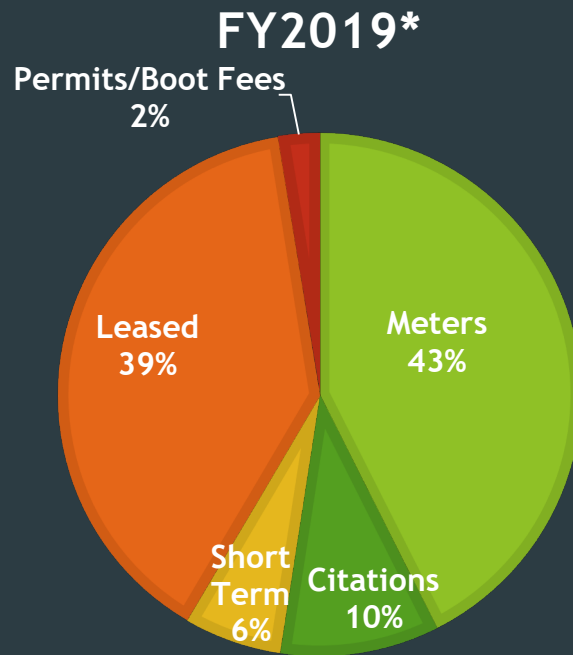
Our mission is to work with government, businesses, and citizens to provide and manage parking and parking alternatives. MPC identifies and responds to the ever changing parking needs in the area for which it is responsible.

“Politics ain’t worrying this country one-tenth as much as where to find a parking space” - Rod Austin quoting Will Rogers

Parking System Modernization

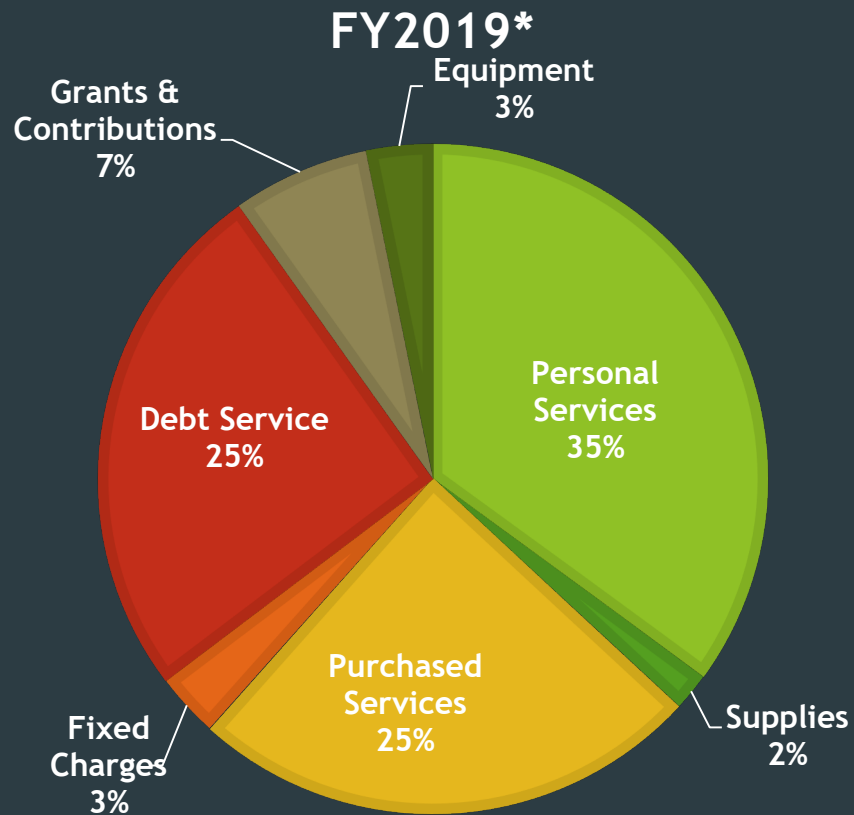
- ▶ Flexport Online Citation Payments - implemented July, 2016
 - ▶ FY2017 - 1,783 transactions; \$30,440.00
 - ▶ FY2018 - 3,502 payments; \$60,795.00
 - ▶ FY2019 - 5,004 payments; \$88,235.00
- ▶ Passport Pay-By-Phone - implemented February, 2017
 - ▶ FY2017 - 2% of all transactions processed
 - ▶ FY2018 - 12% of all transactions processed
 - ▶ FY2019 - 22% of all transactions processed
- ▶ T2 Series II Parking Access Revenue Control System - implemented June, 2018
- ▶ License Plate Recognition Enforcement - implemented July, 2018

Revenue as a Percentage



*subject to change at time of audit

Expense as a Percentage



*subject to change at time of audit

FY20 Budget Requests

Parking Structure Upgrades

- ▶ CIP Request
- ▶ \$25,000
- ▶ Funded with Parking Revenue

Administrative Assistant 1

- ▶ New Request
- ▶ \$41,901 Impact of New Program
 - ▶ Funded with Parking Revenue

Contractual Increases

- ▶ New Request
- ▶ \$2,845.00
 - ▶ Funded with Parking Revenue

What's to come

- ▶ Data, Data, and more Data
- ▶ Missoula's Downtown Master Plan
 - ▶ Short-Term Strategies
 - ▶ Explore the use of shared parking agreements with private facilities
 - ▶ Enhance Parking facilities maintenance practices
 - ▶ Develop new employee parking strategies
 - ▶ Discuss organizational structure of the Parking Commission and research alternatives.
 - ▶ Implement a truck loading zone policy

Questions