

EXHIBIT G

On April 4, 2019 the Missoula City Cemetery Board of Trustees approved an annual fee increase of 4% to be presented to City Council during the FY20 Budget process.

Missoula City Cemetery Proposed Annual Fee Increase of 4%

Fee increases over 5 years

	Current	Year 1	Year 2	Year 3	Year 4	Year 5
Grave Sales	\$ 700	\$ 728	\$ 757	\$ 787	\$ 819	\$ 852
Veteran Grave Sales	\$ 500	\$ 520	\$ 541	\$ 562	\$ 585	\$ 608
Infant Grave	Free					
2nd Right of Interment	\$ 400	\$ 416	\$ 433	\$ 450	\$ 468	\$ 487
Infant Graves	Free					
Open / Close Weekdays - Casket	\$ 500	\$ 520	\$ 541	\$ 562	\$ 585	\$ 608
Open / Close Weekdays - Cremation	\$ 350	\$ 364	\$ 379	\$ 394	\$ 409	\$ 426
Open / Close Weekdays - Infant	Free					
Open / Close Weekdays - Niche Walls	Free					
O.T. Weekdays after 4:30pm <i>(for ALL including: Casket, Cremation, Niche, Infant)</i>	\$ 340	\$ 354	\$ 368	\$ 382	\$ 398	\$ 414
O.T. Weekend AM <i>(for ALL including: Casket, Cremation, Niche, Infant)</i>	\$ 340	\$ 354	\$ 368	\$ 382	\$ 398	\$ 414
O.T. Weekend PM <i>(or ALL including: Casket, Cremation, Niche, Infant)</i>	\$ 575	\$ 598	\$ 622	\$ 647	\$ 673	\$ 700
Cement Liner	\$ 600	\$ 624	\$ 649	\$ 675	\$ 702	\$ 730
Polyvault	\$ 200	\$ 208	\$ 216	\$ 225	\$ 234	\$ 243
Access Fee	\$ 250	\$ 260	\$ 270	\$ 281	\$ 292	\$ 304
Single Niche - Black or Red Walls	\$ 700	\$ 728	\$ 757	\$ 787	\$ 819	\$ 852
Double Niche - Black or Red Walls	\$ 1,000	\$ 1,040	\$ 1,082	\$ 1,125	\$ 1,170	\$ 1,217
Single Niche - Green Walls	\$ 700	\$ 728	\$ 757	\$ 787	\$ 819	\$ 852
Double Niche - Green Walls	\$ 1,400	\$ 1,456	\$ 1,514	\$ 1,575	\$ 1,638	\$ 1,703
Disinterment - Casket	\$ 1,500	\$ 1,560	\$ 1,622	\$ 1,687	\$ 1,755	\$ 1,825
Disinterment - Cremation	\$ 600	\$ 624	\$ 649	\$ 675	\$ 702	\$ 730
Disinterment - Niche	\$ 300	\$ 312	\$ 324	\$ 337	\$ 351	\$ 365
Monument Permit	\$ 100	\$ 104	\$ 108	\$ 112	\$ 117	\$ 122
Temporary Marker	Free					
Flush stone set in 24"x36"x6" thick foundation	\$ 250	\$ 260	\$ 270	\$ 281	\$ 292	\$ 304
Setting stone on 24"x50"x4" thick foundation	\$ 300	\$ 312	\$ 324	\$ 337	\$ 351	\$ 365
Setting stone on 24"x63"x4" thick foundation	\$ 325	\$ 338	\$ 352	\$ 366	\$ 380	\$ 395
Setting stone on 24"x96"x4" thick foundation	\$ 350	\$ 364	\$ 379	\$ 394	\$ 409	\$ 426
Foundation Variance Request	Quote price					
Cleaning Monuments	Quote price					
Flower Care - Box	\$ 60	\$ 62	\$ 65	\$ 67	\$ 70	\$ 73
Flower Care - Bed <i>per foot (with 2' minimum)</i>	\$ 20	\$ 21	\$ 22	\$ 22	\$ 23	\$ 24
Flower Care - Late fee	\$ 10	\$ 10	\$ 11	\$ 11	\$ 12	\$ 12
Apartment rent	\$ 300	\$ 312	\$ 324	\$ 337	\$ 351	\$ 365