Department New Request Form
Fiscal Year 2021

Program	**Public Safety**	***Title of New Request:***		***Rank:***	5
Department	Fire	Training Overtime Increase			
Request Category	**Service Module Change**				
Request Rating	**Required**				
Department Goal	provide training for wildland crew boss / officer development				

1.How will request assist in acheiving Department Goal and benefit the customer?

As part of our Officer development curriculum this training is geared toward providing the necessary tools and knowledge basis for fires in the urban interface. With the threat of wildfire in our community and neighboring jurisdictions, it is our goal to ensure our fire Captains are properly trained for these unique and dangerous events. Tactical minded leaders who project a calm and safety minded presence are the folks we strive to create with this training, benefitting not only the crews they lead but absolutely the community we serve in.

2. What specifically is needed to achieve this goal?

Cuts in funding at the State and Federal levels have stripped training budgets we were once able to take advantage of to provide this specialized training. We have in-house training professionals who have qualifications to teach our mid to lower ranked personnel the requirements needed to safely and efficiently guide our resources in the wildland arena. This overtime increase will specifically pay for 2 instructors to teach a 32-hour course in the development of competent fire captains with regards to wild fire.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
1000.300.420460.120	Overtime	64	55.2863		3,538	3,538	-	
1000.300.420460.130	Employer Contributions	1	281		281	281	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
			Expense Sub-Total	**-**	**3,819**	**3,819**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311010.00	T			3,819
		Revenue Sub-Total	**-**	**3,819**

Net Cost of Impact for New Program	**3,819**

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

The outcome of this request is to have more competent and confident mid-level leaders. Immediate results of the training will be a final test at the end of the course, however the real results will be in the evaluation of our personnel in their performance of their duties in an emergent scene.