

**Department New Request Form  
Fiscal Year 2021**

**Program**   
**Department**   
**Request Category**   
**Request Rating**   
**Department Goal**

**Title of New Request:**  **Rank:**

Replacement of Chief/Assistant Chief/Captains' Vehicles

**1. How will request assist in achieving Department Goal and benefit the customer?**

Replace two vehicles that are past end-of life and re-allocate three vehicles to other divisions within the department (volunteer and detectives).

**2. What specifically is needed to achieve this goal?**

Purchase four Ford Explorers

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
<b>Ongoing Expenses</b>								
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
<b>One-time Expenses</b>								
4020.390.420291.940	Ford Explorer & Equipment	4	40000	160,000		160,000	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
<b>Expense Sub-Total</b>				<b>160,000</b>		<b>160,000</b>	-	-

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
4020.000.381090.00	N Capital Lease Proceeds	160,000	
<b>Revenue Sub-Total</b>		<b>160,000</b>	-

**Net Cost of Impact for New Program**

**4. What sort of data will be used to report results and outcomes of request and how will it be reported?**