

**Department New Request Form
Fiscal Year 2021**

Program	Public Safety	Title of New Request:	Rank: 7
Department	Fire	MFD Grants	
Request Category	New		
Request Rating	Leverage		
Department Goal	Leverage grant funding to the extent possible		

1. How will request assist in achieving Department Goal and benefit the customer?

Applying for grants and leveraging city tax payor dollars will benefit the city, fire department, and citizens of Missoula.

Our defibrillators which have a life expectancy of 10 years are due for replacement in the near future. We have applied for a Department of Homeland Security (DHS) Assistance to Firefighters Grant (AFG) to assist with the cost of that replacement. If awarded, the grant will cover 90% of the replacement cost and the City only 10%.

The State of Montana DES has awarded us funding for the Missoula Regional Hazmat Team. This grant has no matching required.

DES/HMEP has awarded us a 3-year grant for attendance to The Continuing Challenge for specialized hazardous material training each of the next 3 years. There is a soft match of firefighter time that is required.

The State of Montana Regional HazMat teams have been awarded a DHS grant for the purchase of drones for each regional hazmat team, there is no matching funds required.

2. What specifically is needed to achieve this goal?

We are seeking authority to spend funds which will be reimbursed by grants should we be awarded the grant.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2021 Unfunded	FY 2021 Funded	Proposed FY 2022 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
2988.300.420460.220	Supplies - DES	1	100000	100,000		100,000	-	
2988.300.420730.700	HMEP	1	73230	73,230		73,230	-	
2988.300.420731.940	Supplies- AFG	1	174765	174,765		174,765	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				347,995	-	347,995	-	-

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2988.000.331112.00	N	Grant Revenue - DES	100,000	
2988.000.331113.00	N	Grant Revenue - AFG	157,289	
2988.000.331091.00	N	Grant Revenue - DES	58,584	
1000.000.311000.00	F	Fund balance (City match)	32,122	
Revenue Sub-Total			347,995	-

Net Cost of Impact for New Program 347,995

4. What sort of data will be used to report results and outcomes of request and how will it be reported?

The grants associated with our Regional hazmat team members will ensure on-going training requirements are met along with an increase in capabilities. We track the use of our cardiac defibrillators through our Incident Reporting System which provides a multitude of data for statistical purposes.