

	FY22 Neighborhood Budgets			
CAPTAIN JOHN MULLAN				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,900.00			100%
TOTAL EXPENSES	\$1,900.00			100%
TOTAL	\$1,900.00		\$1,900.00	100%
FARVIEWS & PATTEE CANYON				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,500.00			100%
TOTAL EXPENSES	\$1,500.00			100%
TOTAL	\$1,500.00		\$1,500.00	100%
FRANKLIN TO THE FORT				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$2,700.00			100%
TOTAL EXPENSES	\$2,700.00			100%
TOTAL	\$2,700.00		\$2,700.00	100%
GRANT CREEK				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,500.00			100%
TOTAL EXPENSES	\$1,500.00			100%
TOTAL	\$1,500.00		\$1,500.00	100%
HEART OF MISSOULA				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,450.00			100%
TOTAL EXPENSES	\$1,450.00			100%
TOTAL	\$1,450.00		\$1,450.00	100%
LEWIS AND CLARK				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,400.00			100%

TOTAL EXPENSES	\$1,400.00			100%
TOTAL	\$1,400.00		\$1,400.00	100%

LOWER RATTLESNAKE

DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,200.00			100%
TOTAL EXPENSES	\$1,200.00			100%
TOTAL	\$1,200.00		\$1,200.00	100%

MARSHALL CANYON EAST MSLA

DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$874.00			100%
TOTAL EXPENSES	\$874.00			100%
TOTAL	\$874.00		\$874.00	100%

MILLER CREEK

DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,700.00			100%
TOTAL EXPENSES	\$1,700.00			100%
TOTAL	\$1,700.00		\$1,700.00	100%

MOOSE CAN GULLY

DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,700.00			100%
TOTAL EXPENSES	\$1,700.00			100%
TOTAL	\$1,700.00		\$1,700.00	100%

NORTHSIDE

DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,500.00			100%
TOTAL EXPENSES	\$1,500.00			100%
TOTAL	\$1,500.00		\$1,500.00	100%

RIVERFRONT

DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
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General Budget	\$1,500.00			100%
TOTAL EXPENSES	\$1,500.00			100%
TOTAL	\$1,500.00		\$1,500.00	100%

RIVER ROAD				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,550.00			100%
TOTAL EXPENSES	\$1,550.00			100%
TOTAL	\$1,550.00		\$1,550.00	100%

ROSE PARK				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	% BUDGET REMAINING
General Budget	\$1,900.00			100%
TOTAL EXPENSES	\$1,900.00			100%
TOTAL	\$1,900.00		\$1,900.00	100%

SOUTH 39TH STREET				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,300.00			100%
TOTAL EXPENSES	\$1,300.00			100%
TOTAL	\$1,300.00		\$1,300.00	100%

SOUTHGATE TRIANGLE				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,500.00			100%
TOTAL EXPENSES	\$1,500.00			100%
TOTAL	\$1,500.00		\$1,500.00	100%

TWO RIVERS				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$900.00			100%
TOTAL EXPENSES	\$900.00			100%
TOTAL	\$900.00		\$900.00	100%

UNIVERSITY DISTRICT				
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DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$2,380.00			100%
TOTAL EXPENSES	\$2,380.00			100%
TOTAL	\$2,380.00		\$2,380.00	100%

UPPER RATTLESNAKE				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$1,550.00			100%
TOTAL EXPENSES	\$1,550.00			100%
TOTAL	\$1,550.00		\$1,550.00	100%

Westside				
DESCRIPTION	BUDGET	ACTUALS	BALANCE	%
General Budget	\$2,050.00			100%
TOTAL EXPENSES	\$2,050.00			100%
TOTAL	\$2,050.00		\$2,050.00	100%