

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2012-2016**

Program Category:	Project Title:		10 Project #	11 Project #	12 Project #
Community Service	Hillview Way Storm Water Pipe Upsizing		CS-14	CS-14	CS-13

**Description and justification of project and funding sources:**

This project includes upsizing the storm water drainage pipe from Hillview Way through the planned Southern Hills Subdivision to the Wapikia Park. The upsizing will allow other potential developments along Hillview Way to use the storm drainage pipe through the Southern Hills Subdivision and ultimately the South Hills Storm Water Drainage System.

The project is to install storm drain pipe before subdivision roads are paved. Construction is expected to occur in Fiscal Year 2013.

**Is this equipment prioritized on an equipment replacement schedule?**

Yes	No	NA
	X	

**Are there any site requirements:**

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Gas Tax			17,500				4,900
		-	17,500	-	-	-	4,900

**How is this project going to be spent:**

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	
A. Land Cost			10,000				
B. Construction Cost			1,000				
C. Contingencies (10% of B)			1,500				
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs			5,000				
G. Other		-	17,500	-	-	-	4,900

**Does this project have any additional impact on the operating budget:**

Does this project have any additional impact on the operating budget:							Spent in Prior Years
Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Public Works	3/1/2011	4/6/2011 10:57	JSM	47

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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			CS-13		
Qualitative Analysis	Yes	No	Comments		
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X			
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X			
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3)  <input type="checkbox"/> 2	New subdivision roads would need to be torn up to install storm drains if the project is not constructed.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3)  <input type="checkbox"/> 3	Projects are planned for 2008-2011.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3)  <input type="checkbox"/> 3	The project will eliminate the need for replacing asphalt, curbs and sidewalks.		3	9
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2)  <input type="checkbox"/> 2	Hillview drainage is a City service to improve safety for road operations.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3)  <input type="checkbox"/> 2	The City should have a plan that says install utilities before the roads are paved.		4	8
Total Score <span style="float: right;">47</span>					