

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2012-2016

Program Category:	Project Title:	10 Project #	11 Project #	12 Project #
Community Service	URD II Western Curb/Sidewalk Improvements			CS-15

Description and justification of project and funding sources:

Lack of curb and sidewalk have been identified in the URD II study and URD II Plan as a condition contributing to blight in the Urban Renewal District. Improvements under the URD II Western Curb & Sldewalk Project CIP item will complete the curb & sidewalk gaps west of Russell St within URD II and continue to reduce blight and facilitate the implementation of the URD II Plan.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

How is this project going to be funded:

Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	Funded in Prior Years
Tax Increment		250,000					
		250,000	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
A. Land Cost							
B. Construction Cost		200,000					
C. Contingencies (10% of B)		20,000					
D. Design & Engineering (15% of B)		30,000					
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		250,000	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Total Score

Ellen Buchanan

MRA

4/20/2011 15:53

kln

42

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:				10 Project #
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Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Because curbs and sidewalk are such a visible form of reinvestment in the District, the investment will tend to serve as a catalyst for further private investment in URD II. This project is 100% leveraged using tax increment funds.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	Timing is a factor in order to continue the momentum of the previous sidewalk projects in the area completed in 2009 and 2010.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	The curb/sidewalk project may conserve energy as it provides for alternative transportation.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	The project will connect essential missing segments in the city's sidewalk network.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	The curb/sidewalk project provides for alternative transportation, completes essential missing infrastructure in the URD, and focuses on efforts for reinvestment in the URD to revitalize the District.		4	8
Total Score					42