Neighborhood Project Budget Worksheet

Total Neighborhood Project Funds not to exceed $6,000

(Please fill in all applicable spaces)

Expenditures | **FUNDING SOURCES**

Section 1 **Administrative Expenditures**	**Source of Funds:** Neighborhood Project Funds	**Source of Funds:**	**Source of Funds:**	**Source of Funds:**	**Total**
Salary & Wages					$ 0.00
Employee Benefits					$ 0.00
Professional Contracted Services					$ 0.00
Office Supplies					$ 0.00
Postage/Printing					$ 0.00
Utilities					$ 0.00
Travel/Training					$ 0.00
Rent					$ 0.00
Insurance costs, permits					$ 0.00
					$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Section 2 **Project Expenditures**	**Source of Funds:** Neighborhood Project Funds	**Source of Funds:**	**Source of Funds:**	**Source of Funds:**	**Total**
Detail specific project costs including: supplies, site work, design, and other costs					
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
				Total Expenses (Add sections 1&2)	$ 0.00

IN-KIND DONATIONS

Section 3 **Project Expenditures**	**Source of Funds:** Neighborhood Project Funds	**Source of Funds:**	**Source of Funds:**	**Source of Funds:**	**Total**
Detail specific project in-kind donations including: supplies, site work, design, labor and other free services					
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
				Total In-Kind Donations	$ 0.00

Total Neighborhood Project Funds $ 0.00		**Grand Total** $ 0.00