

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2012-2016**

Program Category:	Project Title:		10 Project #	11 Project #	12 Project #
Street Improvements	Rattlesnake Creek/Broadway Crossing				S-04

**Description and justification of project and funding sources:**

The proposed project is to install a pedestrian and bicycle bridge across Rattlesnake Creek, construct a trail from the Rattlesnake Creek bridge to Van Buren Street, improve pedestrian and bicycle facilities on Van Buren Street to Front Street, and improve safety and operations at the Van Buren Street and East Broadway Street intersection. The project enhances existing Rattlesnake neighborhood access to the University of Montana with improved safety and multi-modal facilities. The project is funded 100% by a federal grant.

Is this equipment prioritized on an equipment replacement schedule?

Yes	No	NA
	X	

Are there any site requirements:

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Western Federal Lands Grant		505,000	100,000				20,000
		505,000	100,000	-	-	-	20,000

  

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	
A. Land Cost		25,000					
B. Construction Cost		300,000	100,000				
C. Contingencies (10% of B)		180,000					
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		505,000	100,000	-	-	-	20,000

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
Personnel Supplies Purchased Services Fixed Charges Capital Outlay Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Gregg Wood	Public Works	3/31/2011	4/6/2011 14:20	JSM	45

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## Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

<b>Program Category:</b>	<b>Project Title:</b>				<b>12 Project #</b>	
Street Improvements	Rattlesnake Creek/Broadway Crossing				S-04	
<b>Qualitative Analysis</b>		<b>Yes</b>	<b>No</b>	<b>Comments</b>		
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>			
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>			
<b>Quantitative Analysis</b>		<b>Raw Score Range</b>	<b>Comments</b>		<b>Weight</b>	<b>Total Score</b>
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) 3	100% grant funded.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) 3	Project agreement requires prompt completion.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) 2	The project enhances bicycle and pedestrian facilities.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) 1	The City is responsible to administer the federal grant.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) 2	Improves livability.		4	8
<b>Total Score</b>						<b>45</b>