

RESOLUTION NUMBER 8573

A RESOLUTION OF THE MISSOULA CITY COUNCIL INCREASING THE MUNICIPAL STORMWATER, WASTEWATER, AND WATER RATES FOR USE OF THE MISSOULA CITY UTILITY SYSTEMS AND AMENDING THE UTILITY RATE SCHEDULE TO BE EFFECTIVE JANUARY 1, 2022.

WHEREAS, Article 1, Section 6 of the Missoula City Charter requires that the City Council conduct a public hearing prior to adopting any resolutions amending rates; and

WHEREAS, on June 20, 2016, the City Council adopted the current utility rates and structure that would be applicable to the municipal water utility as part of Ordinance 3576; and

WHEREAS, on December 16, 2019, the City Council adopted the current utility rates and structure that would be applicable to the municipal storm water utility as part of Resolution 8404; and

WHEREAS, on July 20, 2020, the City Council adopted the current utility rates and structure that would be applicable to the municipal wastewater utility as part of Resolution 8437; and

WHEREAS, on July 20, 2020, the City Council adopted the current Utility Rate Schedule which includes municipal stormwater, sanitary sewer, and water rates, charges, and fees as part of Resolution 8438; and

WHEREAS, the Public Works & Mobility Department seeks to increase the current municipal water rates by 3% in 2022, 5% in 2023, and 5% in 2024 and amend the Utility Rate Schedule, as shown in the attached Appendix A, to be effective January 1, 2022; and

WHEREAS, the Public Works & Mobility Department seeks to increase the current municipal stormwater rates by 6% in 2022, 9% in 2023, and 9% in 2024 and amend the Utility Rate Schedule, as shown in the attached Appendix B, to be effective January 1, 2022; and

WHEREAS, the Public Works & Mobility Department seeks to increase the current municipal wastewater rates by 9% in 2022, 9% in 2023, and 9% in 2024 and amend the Utility Rate Schedule, as shown in the attached Appendix C, to be effective January 1, 2022; and

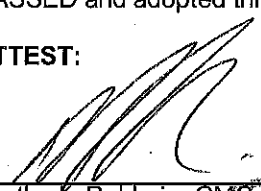
WHEREAS, the City Council conducted a public hearing on December 6, 2021, concerning the adoption of the proposed municipal stormwater, sanitary sewer, and water rates; and

WHEREAS, the City Clerk published notice of the public hearing in the Missoulian in accordance with state law.

NOW THEREFORE BE IT RESOLVED that the Missoula City Council hereby approves and adopts the proposed municipal stormwater, wastewater, and water rates on December 13, 2021, to be effective on January 1, 2022, and directs the Public Works & Mobility Department to amend the Utility Rate Schedule, which is attached hereto and by reference incorporated herein as part of this Resolution.

PASSED and adopted this day 13th of December, 2021.

ATTEST:


Martha L. Rehbein, CMC
City Clerk

APPROVED:


John Engen
Mayor



Water Rates		Current	Proposed January 1, 2022	Proposed January 1, 2023	Proposed January 1, 2024
Metered Rates					
Service Charge Per Meter Per Month:					
5/8 x 3/4-inch meter	\$	16.26	\$ 16.75	\$ 17.59	\$ 18.47
3/4-inch meter	\$	23.14	\$ 23.83	\$ 25.02	\$ 26.27
1-inch meter	\$	36.92	\$ 38.03	\$ 39.93	\$ 41.93
1 1/2-inch meter	\$	71.35	\$ 73.49	\$ 77.16	\$ 81.02
2-inch meter	\$	112.68	\$ 116.06	\$ 121.86	\$ 127.95
3-inch meter	\$	209.10	\$ 215.37	\$ 226.14	\$ 237.45
4-inch meter	\$	346.84	\$ 357.25	\$ 375.11	\$ 393.87
6-inch meter	\$	691.20	\$ 711.94	\$ 747.54	\$ 784.92
8-inch meter	\$	1,104.43	\$ 1,137.56	\$ 1,194.44	\$ 1,254.16
10-inch meter	\$	1,586.53	\$ 1,634.13	\$ 1,715.84	\$ 1,801.63
12-inch meter	\$	2,068.63	\$ 2,130.69	\$ 2,237.22	\$ 2,349.08
14-inch meter	\$	2,757.34	\$ 2,840.06	\$ 2,982.06	\$ 3,131.16
Quantity Rate Per 100 Cubic Foot:					
All usage	\$	1.92	\$ 1.98	\$ 2.08	\$ 2.18
Fiat Rates					
Single Family, Individual Apartments, Duplexes, Triplexes, Four-plexes, or other Multi-Family Residential Units					
Four rooms or less with one toilet and bath or shower	\$	49.17	\$ 50.65	\$ 53.18	\$ 55.84
Each additional room, bath, shower, or toilet	\$	5.85	\$ 6.03	\$ 6.33	\$ 6.65
Non-family type efficiency apartments and other small usage establishments					
One room with one toilet and bath, shower, or toilet	\$	25.77	\$ 26.54	\$ 27.87	\$ 29.26
Commercial, Churches, and Public Authorities office and buildings					
	\$	52.70	\$ 54.28	\$ 56.99	\$ 59.84
Rooming house with common bathroom	\$	14.66	\$ 15.10	\$ 15.86	\$ 16.65
Tourist camp with common bathroom	\$	23.41	\$ 24.11	\$ 25.32	\$ 26.59
Swimming pools	\$	88.26	\$ 90.91	\$ 95.46	\$ 100.23
Temporary construction	\$	49.77	\$ 51.26	\$ 53.82	\$ 56.51
Sewer flush tanks	\$	52.10	\$ 53.66	\$ 56.34	\$ 59.16
Sprinkling Water Rate - per season					
All square feet, per 100 sq. ft.	\$	3.83	\$ 3.94	\$ 4.14	\$ 4.35
Minimum Bill	\$	42.01	\$ 43.27	\$ 45.43	\$ 47.70
If billed separately, additional	\$	295.02	\$ 303.87	\$ 319.06	\$ 335.01
Fire Protection Service					
Public Fire Protection Fee (per account per month)					
5/8 x 3/4-inch meter	\$	1.36	\$ 1.40	\$ 1.47	\$ 1.54
3/4-inch meter	\$	2.05	\$ 2.11	\$ 2.22	\$ 2.33
1-inch meter	\$	3.41	\$ 3.51	\$ 3.69	\$ 3.87
1 1/2-inch meter	\$	6.82	\$ 7.02	\$ 7.37	\$ 7.74
2-inch meter	\$	10.92	\$ 11.25	\$ 11.81	\$ 12.40
3-inch meter	\$	20.48	\$ 21.09	\$ 22.14	\$ 23.25
4-inch meter	\$	34.13	\$ 35.15	\$ 36.91	\$ 38.76
6-inch meter	\$	68.26	\$ 70.31	\$ 73.83	\$ 77.52
8-inch meter	\$	109.21	\$ 112.49	\$ 118.11	\$ 124.02
10-inch meter	\$	156.99	\$ 161.70	\$ 169.79	\$ 178.28
12-inch meter	\$	204.77	\$ 210.91	\$ 221.46	\$ 232.53
14-inch meter	\$	273.02	\$ 281.21	\$ 295.27	\$ 310.03
All flat rate domestic service	\$	1.36	\$ 1.40	\$ 1.47	\$ 1.54
Fire Line Charge (per account per month)					
1-inch meter	\$	5.56	\$ 5.73	\$ 6.02	\$ 6.32
1 1/4-inch meter	\$	6.75	\$ 6.95	\$ 7.30	\$ 7.67
1 1/2-inch meter	\$	7.66	\$ 7.89	\$ 8.28	\$ 8.69
2-inch meter	\$	12.08	\$ 12.44	\$ 13.06	\$ 13.71
3-inch meter	\$	19.14	\$ 19.71	\$ 20.70	\$ 21.74
4-inch meter	\$	26.48	\$ 27.27	\$ 28.63	\$ 30.06
6-inch meter	\$	48.04	\$ 49.48	\$ 51.95	\$ 54.55
8-inch meter	\$	75.18	\$ 77.44	\$ 81.31	\$ 85.38
New Construction/Replacement Water Meter Charge					
3/4-inch meter	\$	262.05	\$ 262.05	\$ 262.05	\$ 262.05
1-inch meter	\$	316.04	\$ 316.04	\$ 316.04	\$ 316.04
1 1/2-inch meter	\$	587.50	\$ 587.50	\$ 587.50	\$ 587.50
2-inch meter	\$	705.14	\$ 705.14	\$ 705.14	\$ 705.14
3-inch meter	\$	1,996.00	\$ 1,996.00	\$ 1,996.00	\$ 1,996.00
4-inch meter	\$	2,542.03	\$ 2,542.03	\$ 2,542.03	\$ 2,542.03
6-inch meter	\$	4,080.94	\$ 4,080.94	\$ 4,080.94	\$ 4,080.94
8-inch meter	\$	4,349.28	\$ 4,349.28	\$ 4,349.28	\$ 4,349.28
10-inch meter	\$	5,460.98	\$ 5,460.98	\$ 5,460.98	\$ 5,460.98
Tap Fees					
		2"-12" Main Size	14"-24" Main Size	2"-12" Main Size	14"-24" Main Size
1-inch service tap	\$	385.00	\$ 520.00	\$ 255.00	\$ 345.00
2-inch service tap	\$	570.00	\$ 770.00	\$ 255.00	\$ 345.00
4-inch service tap	\$	1,265.00	\$ 1,710.00	\$ 390.00	\$ 638.00
6-inch service tap	\$	1,450.00	\$ 1,960.00	\$ 390.00	\$ 638.00
8-inch service tap	\$	1,700.00	\$ 2,295.00	\$ 390.00	\$ 638.00
10-inch service tap	\$	2,060.00	\$ 2,780.00	\$ 705.00	\$ 1,065.00
12-inch service tap	\$	2,835.00	\$ 3,830.00	\$ 705.00	\$ 1,065.00
Miscellaneous Charges					
Staff Assistance Fee (per hour)	\$	45.00	\$ 45.00	\$ 45.00	\$ 45.00
Non-Sufficient Funds (NSF) Check Charge	\$	30.00	\$ 30.00	\$ 30.00	\$ 30.00
Customer-Requested Temporary (less than 8 months)					
Disconnect Service Charge	\$	23.98	\$ 23.98	\$ 23.98	\$ 23.98
Reconnection Service Charge	\$	98.25	\$ 98.25	\$ 98.25	\$ 98.25
Low-income Discount (LIEAP)	\$	7.00	\$ 7.00	\$ 7.00	\$ 7.00
Private Hydrant Inspection and Flow Test	\$	100.00	\$ 100.00	\$ 100.00	\$ 100.00
Loan Processing Fee	\$	46.00	\$ 46.00	\$ 46.00	\$ 46.00

Stormwater Rates				Current	Proposed January 1, 2022	Proposed January 1, 2023	Proposed January 1, 2024
Stormwater Classifications							
ITE Code	Use Type	Land Use	Units*	Average Daily Trips (ADT)	Average Daily Trips (ADT)	Average Daily Trips (ADT)	Average Daily Trips (ADT)
21	Port & Terminal	Commercial Airport	CFD	\$ 123.11	\$ 130.50	\$ 142.25	\$ 155.05
22	Port & Terminal	General Aviation Airport	AF/D	\$ 54.00	\$ 57.24	\$ 62.39	\$ 68.01
30	Port & Terminal	Intermodal Truck Terminal	Acre	\$ 62.51	\$ 66.26	\$ 72.22	\$ 78.72
140	Industrial	Manufacturing	1,000 SFGFA	\$ 3.03	\$ 3.21	\$ 3.50	\$ 3.82
150	Industrial	Warehousing	1,000 SFGFA	\$ 2.83	\$ 3.00	\$ 3.27	\$ 3.56
151	Industrial	Mini-Warehouse	1,000 SFGFA	\$ 2.37	\$ 2.51	\$ 2.74	\$ 2.99
160	Industrial	Data Center	1,000 SFGFA	\$ 0.99	\$ 1.05	\$ 1.14	\$ 1.24
210	Residential	Single-Family Housing	DU	\$ 9.45	\$ 10.02	\$ 10.92	\$ 11.90
220	Residential	Apartment	DU	\$ 6.50	\$ 6.89	\$ 7.51	\$ 8.19
230	Residential	Residential Condo/Townhome	DU	\$ 5.65	\$ 5.99	\$ 6.53	\$ 7.12
232	Residential	High-Rise Residential Condo/Townhome	DU	\$ 4.09	\$ 4.34	\$ 4.73	\$ 5.16
240	Residential	Mobile Home Park	DU	\$ 4.90	\$ 5.19	\$ 5.66	\$ 6.17
254	Residential	Assisted Living	Bed	\$ 2.56	\$ 2.71	\$ 2.95	\$ 3.22
320	Lodging	Motel	Room	\$ 5.63	\$ 5.97	\$ 6.51	\$ 7.10
417	Recreational	Regional Park	Acre	\$ 4.99	\$ 5.29	\$ 5.77	\$ 6.29
430	Recreational	Golf Course	Acre	\$ 5.27	\$ 5.59	\$ 6.09	\$ 6.64
435	Recreational	Multipurpose Recreational Facility	1,000 SFGFA	\$ 1.99	\$ 2.11	\$ 2.30	\$ 2.51
441	Recreational	Live Theater	Seats	\$ 0.20	\$ 0.21	\$ 0.23	\$ 0.25
443	Recreational	Movie Theater without Matinee	1,000 SFGFA	\$ 78.06	\$ 82.74	\$ 90.19	\$ 98.31
444	Recreational	Movie Theater with Matinee	Movie Screen	\$ 387.03	\$ 410.25	\$ 447.17	\$ 487.42
445	Recreational	Multiplex Movie Theater	Movie Screen	\$ 136.40	\$ 144.58	\$ 157.59	\$ 171.77
492	Recreational	Health/Fitness/Athletic Club	1,000 SFGFA	\$ 30.32	\$ 32.14	\$ 35.03	\$ 38.18
495	Recreational	Recreational Community Center	1,000 SFGFA	\$ 27.40	\$ 29.04	\$ 31.65	\$ 34.50
520	Institutional	Elementary School	1,000 SFGFA	\$ 7.12	\$ 7.55	\$ 8.23	\$ 8.97
522	Institutional	Middle School/Junior High School	1,000 SFGFA	\$ 6.36	\$ 6.74	\$ 7.35	\$ 8.01
530	Institutional	High School	1,000 SFGFA	\$ 5.95	\$ 6.31	\$ 6.88	\$ 7.50
540	Institutional	Junior/Community College	1,000 SFGFA	\$ 21.41	\$ 22.69	\$ 24.73	\$ 26.96
560	Institutional	Church	1,000 SFGFA	\$ 13.22	\$ 14.01	\$ 15.27	\$ 16.64
565	Institutional	Day Care Center	1,000 SFGFA	\$ 18.02	\$ 19.10	\$ 20.82	\$ 22.69
571	Institutional	Prison/Jail-Detention/Pre-Release	1,000 SFGFA	\$ 2.91	\$ 3.08	\$ 3.36	\$ 3.66
580	Institutional	Museum	1,000 SFGFA	\$ 1.80	\$ 1.91	\$ 2.08	\$ 2.27
590	Institutional	Library	1,000 SFGFA	\$ 50.46	\$ 53.49	\$ 58.30	\$ 63.55
591	Institutional	Lodge/Fraternal Organization	Members	\$ 0.29	\$ 0.31	\$ 0.34	\$ 0.37
610	Medical	Hospital	1,000 SFGFA	\$ 12.17	\$ 12.90	\$ 14.06	\$ 15.33
620	Medical	Nursing Home	1,000 SFGFA	\$ 7.21	\$ 7.64	\$ 8.33	\$ 9.08
710	Office	General Office Building	1,000 SFGFA	\$ 8.38	\$ 8.88	\$ 9.68	\$ 10.55
720	Office	Medical-Dental Office Building	1,000 SFGFA	\$ 27.31	\$ 28.95	\$ 31.56	\$ 34.40
731	Office	State Motor Vehicles Department	1,000 SFGFA	\$ 120.90	\$ 128.15	\$ 139.68	\$ 152.25
732	Office	United States Post Office	1,000 SFGFA	\$ 88.35	\$ 93.65	\$ 102.08	\$ 111.27
750	Office	Office Park	1,000 SFGFA	\$ 8.50	\$ 9.01	\$ 9.82	\$ 10.70
760	Office	Research & Development Center	1,000 SFGFA	\$ 6.22	\$ 6.59	\$ 7.18	\$ 7.83
770	Office	Business Park	1,000 SFGFA	\$ 9.44	\$ 10.01	\$ 10.91	\$ 11.89
812	Retail	Building Materials/Lumber Store	1,000 SFGFA	\$ 43.13	\$ 45.72	\$ 49.83	\$ 54.31
815	Retail	Free-Standing Discount Store	1,000 SFGFA	\$ 28.22	\$ 29.91	\$ 32.60	\$ 35.53
816	Retail	Hardware/Paint Store	1,000 SFGFA	\$ 25.91	\$ 27.46	\$ 29.93	\$ 32.62
817	Retail	Nursery (Garden Center)	1,000 SFGFA	\$ 82.86	\$ 87.83	\$ 95.73	\$ 104.35
820	Retail	Shopping Center	1,000 SFGFA	\$ 20.68	\$ 21.92	\$ 23.89	\$ 26.04
841	Retail	Automobile Sales	1,000 SFGFA	\$ 29.27	\$ 31.03	\$ 33.82	\$ 36.86
843	Retail	Automobile Parts Sales	1,000 SFGFA	\$ 27.24	\$ 28.87	\$ 31.47	\$ 34.30
848	Retail	Tire Store	1,000 SFGFA	\$ 17.08	\$ 18.10	\$ 19.73	\$ 21.51
850	Retail	Supermarket	1,000 SFGFA	\$ 47.34	\$ 50.18	\$ 54.70	\$ 59.62
851	Retail	Convenience Market (Open 24 Hours)	1,000 SFGFA	\$ 246.81	\$ 261.62	\$ 285.17	\$ 310.84
857	Retail	Discount Club	1,000 SFGFA	\$ 42.35	\$ 44.89	\$ 48.93	\$ 53.33
862	Retail	Home Improvement Superstore	1,000 SFGFA	\$ 16.73	\$ 17.73	\$ 19.33	\$ 21.07
875	Retail	Department Store	1,000 SFGFA	\$ 23.60	\$ 25.02	\$ 27.27	\$ 29.72
881	Retail	Pharmacy/Drugstore	1,000 SFGFA	\$ 36.83	\$ 39.04	\$ 42.55	\$ 46.38
890	Retail	Furniture Store	1,000 SFGFA	\$ 1.83	\$ 1.94	\$ 2.11	\$ 2.30
912	Services	Banking Services	1,000 SFGFA	\$ 33.54	\$ 35.55	\$ 38.75	\$ 42.24
918	Services	Salon/Hair-Skin/Grooming	1,000 SFGFA	\$ 14.50	\$ 15.37	\$ 16.75	\$ 18.26
920	Services	Quick Copy/Print/Ship/Landromat	1,000 SFGFA	\$ 7.41	\$ 7.85	\$ 8.56	\$ 9.33
931	Services	Restaurant/Food/Beverage	1,000 SFGFA	\$ 37.42	\$ 39.67	\$ 43.24	\$ 47.13
934	Services	Fast-Food/Drive-Through	1,000 SFGFA	\$ 219.07	\$ 232.21	\$ 253.11	\$ 275.89
937	Services	Coffee/Drive-Through/Kiosk	1,000 SFGFA	\$ 335.16	\$ 355.27	\$ 387.24	\$ 422.09
939	Services	Bakery/Coffee Shop	1,000 SFGFA	\$ 280.00	\$ 296.80	\$ 323.51	\$ 352.63
942	Services	Automobile Care Center	1,000 SFGFA	\$ 31.10	\$ 32.97	\$ 35.94	\$ 39.17
944	Services	Gas Station	VFP	\$ 59.00	\$ 62.54	\$ 68.17	\$ 74.31
945	Services	Gas Station with Convenience Store	VFP	\$ 20.80	\$ 22.05	\$ 24.03	\$ 26.19
946	Services	Gas Station with Car Wash	VFP	\$ 36.51	\$ 38.70	\$ 42.18	\$ 45.98
947	Services	Self-Service Car Wash	Wash Stalls	\$ 108.00	\$ 114.48	\$ 124.78	\$ 136.01
948	Services	Automated Car Wash	1,000 SFGFA	\$ 141.20	\$ 149.67	\$ 163.14	\$ 177.82
950	Services	Truck Stop	1,000 SFGFA	\$ 13.63	\$ 14.45	\$ 15.75	\$ 17.17
1005	Parking Lot	Paved Commercial Parking Lot	Minimum Fees	\$ -	\$ -	\$ -	\$ -
1006	Utility Lot	Minor Infrastructure/Utility Lot	Minimum Fees	\$ -	\$ -	\$ -	\$ -
Annual Trip Charge				ADT x Units x \$0.27	ADT x Units x \$0.29	ADT x Units x \$0.32	ADT x Units x \$0.35
Annual Regulatory Compliance Charge				\$ 27.97	\$ 29.65	\$ 32.32	\$ 35.23
Annual Operations and Maintenance Charge				\$ 20.03	\$ 21.23	\$ 23.14	\$ 25.22
Total Stormwater Service Charge (billed monthly)				(\$48.00 + Trip Fee)/12	(\$50.88 + Trip Fee)/12	(\$55.46 + Trip Fee)/12	(\$60.45 + Trip Fee)/12

*Abbreviations

AF/D	Average Flights per Day
CFD	Commercial Flights Daily
DU	Dwelling Unit
ITE	Institute of Transportation Engineers
SFGFA	Square Feet of Gross Floor Area
VFP	Vehicle Fueling Position

Wastewater Rates				Current		Proposed January 1, 2022		Proposed January 1, 2023		Proposed January 1, 2024	
Metered Wastewater Fee*											
User Classifications	Basis	Base Rate	Volume Rate	Base Rate	Volume Rate	Base Rate	Volume Rate	Base Rate	Volume Rate	Base Rate	Volume Rate
101: Single Family Residential		\$ 14.00	\$ 0.18	15.26	0.20	16.63	0.22	18.13	0.24		
102: Multi-Family Residential	Base Rate Per Unit	\$ 11.00	\$ 0.16	11.99	0.17	13.07	0.19	14.25	0.21		
200: General Commercial		\$ 5.00	\$ 1.55	5.45	1.69	5.94	1.84	6.47	2.01		
300: Food Service		\$ 5.00	\$ 3.36	5.45	3.66	5.94	3.99	6.47	4.35		
400: Hospitals		\$ 5.00	\$ 1.62	5.45	1.77	5.94	1.93	6.47	2.10		
500: Schools		\$ 5.00	\$ 1.41	5.45	1.54	5.94	1.68	6.47	1.83		
600: Industrial	Charge Per CCF	\$ 6.89	\$ 1.23	7.51	1.34	8.19	1.46	8.93	1.59		
	Charge Per lb. BOD	-	\$ 0.23	-	0.25	-	0.27	-	0.29		
	Charge Per lb. SS	-	\$ 0.17	-	0.19	-	0.21	-	0.23		
	Charge Per lb. Phosphorus	-	\$ 4.05	-	4.41	-	4.81	-	5.24		
	Charge Per lb. Nitrogen	-	\$ 0.48	-	0.52	-	0.57	-	0.62		
700: Hauled Waste	Charge Per Gallon	-	\$ 0.04	-	0.04	-	0.04	-	0.04		
800: Mixed Use with Food Service		\$ 5.00	\$ 2.45	5.45	2.67	5.94	2.91	6.47	3.17		
Flat Rate Wastewater Fee											
Residential											
R01		\$ 16.70	-	\$ 18.20	-	\$ 19.84	-	\$ 21.63	-		
Commercial											
C05		\$ 17.14	-	\$ 18.68	-	\$ 20.36	-	\$ 22.19	-		
C07		\$ 23.46	-	\$ 25.57	-	\$ 27.87	-	\$ 30.38	-		
C01		\$ 38.51	-	\$ 41.98	-	\$ 45.76	-	\$ 49.88	-		
C11		\$ 80.53	-	\$ 87.78	-	\$ 95.68	-	\$ 104.29	-		
C02		\$ 134.63	-	\$ 146.75	-	\$ 159.96	-	\$ 174.36	-		
C03		\$ 325.09	-	\$ 354.35	-	\$ 386.24	-	\$ 421.00	-		
Mixed Use Commercial											
MU05		\$ 103.25	-	\$ 112.54	-	\$ 122.67	-	\$ 133.71	-		
MU07		\$ 145.88	-	\$ 159.01	-	\$ 173.32	-	\$ 188.92	-		
MU01		\$ 132.16	-	\$ 144.05	-	\$ 157.01	-	\$ 171.14	-		
MU11		\$ 133.43	-	\$ 145.44	-	\$ 158.53	-	\$ 172.80	-		
MU02		\$ 186.45	-	\$ 203.23	-	\$ 221.52	-	\$ 241.46	-		
MU03		\$ 398.84	-	\$ 434.74	-	\$ 473.87	-	\$ 516.52	-		
MU04		\$ 675.08	-	\$ 735.84	-	\$ 802.07	-	\$ 874.26	-		
Food Service											
F05		\$ 97.18	-	\$ 105.93	-	\$ 115.46	-	\$ 125.85	-		
F07		\$ 196.09	-	\$ 213.74	-	\$ 232.98	-	\$ 253.95	-		
F01		\$ 253.96	-	\$ 276.82	-	\$ 301.73	-	\$ 328.89	-		
F11		\$ 502.47	-	\$ 547.69	-	\$ 596.98	-	\$ 650.71	-		
F02		\$ 401.74	-	\$ 437.90	-	\$ 477.31	-	\$ 520.27	-		

1CCF = 748 gallons

*Based on water consumption