

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2012-2016

Program Category:	Project Title:		10 Project #	11 Project #	12 Project #
Street Improvements	Eldora Lane Drainage Improvements		S-09	S-09	S-09

Description and justification of project and funding sources:

Citizen request to improve drainage on Eldora Lane between Linda Vista Boulevard and April Lane. The current road section has no curbs, gutters or sidewalks. The road is deteriorating and drainage improvements are needed. The project would be funded by a mix of assessments and Street In Kind.

This project will be scheduled into the annual street maintenance program with like projects for FY 13 and will be addressed when its priority comes up in the annual review of priority projects in the street maintenance program.

Is this equipment prioritized on an equipment replacement schedule?

Yes	No	NA
	X	

Are there any site requirements:

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Assessments			90,000				
Street in Kind			30,000				
		-	120,000	-	-	-	-

How is this project going to be spent:

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	
A. Land Cost				96,000			
B. Construction Cost				9,600			
C. Contingencies (10% of B)				14,400			
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other			-	120,000	-	-	-

Does this project have any additional impact on the operating budget:

Does this project have any additional impact on the operating budget:							Spent in Prior Years
Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Doug Harby	Public Works	3/1/2011	5/5/2011 12:35	JSM	36

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Qualitative Analysis	Yes	No	Comments			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.	<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
Quantitative Analysis	Raw Score Range	Comments			Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) <input type="checkbox"/> 2	50% assessments.			5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) <input type="checkbox"/> 2	The street will continue to deteriorate until improvements are made.			4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) <input type="checkbox"/> 2	Improves street maintenance.			3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) <input type="checkbox"/> 2	Street and drainage improvements are an essential function.			4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) <input type="checkbox"/> 1	Improve quality of life.			4	4
Total Score						36

12 Project # S-09

1/14/08

Ann Wake
City of Missoula Finance
435 Ryman ST
Missoula MT 59802

Dear Ann:

Please consider a capital improvement project to put curb and gutter and sumps on Eldora Lane between Linda Vista Blvd and April Lane, (3 or 4 blocks). The edge of the road deteriorates more each year due to lack of curb & gutter and drainage structures.

Sincerely

GARY W. HEIN
3020 Eldora Lane