

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2012-2016

Program Category:	Project Title:		10 Project #	11 Project #	12 Project #
Community Service	Clegg Lane/Wyoming Street Connection			CS-13	CS-12

Description and justification of project and funding sources:

This project will construct a critical east/west connector street south of the Clark Fork River which will connect two major north/south arterials, Orange and Russell Streets, and provide access to a low income neighborhood that is also a brownfields area. This piece of infrastructure will create the opportunity to redevelop a 45 acre, former sawmill site into a new urban neighborhood, reduce cut-through traffic in adjacent neighborhoods, reduce traffic on South Third Street, provide new housing and live/work opportunities, and improve access to the civic stadium. This project will rebuild an aging railroad trestle which the City is obligated to replace in order to gain a permanent right-of-way under the trestle. Construction of this important connection will also facilitate the City's ability to construct Silver Park, a 14.5 acre park bordering the river. Design of the street connection is nearing completion and preliminary design of the trestle has been done. The funds for this project will be spent to finalize engineering and construct the trestle, streets, and utilities.

Is this equipment prioritized on an equipment replacement schedule?

Yes	No	NA
	x	

Are there any site requirements:

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Federal Appropriation		3,600,000					
		3,600,000	-	-	-	-	-

How is this project going to be spent:

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	
A. Land Cost							
B. Construction Cost							
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		-	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Does this project have any additional impact on the operating budget:							Spent in Prior Years
Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Ellen Buchanan	MRA		4/6/2011 10:56	kin	45

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Qualitative Analysis		Yes	No	Comments			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/> X				
Quantitative Analysis		Raw Score Range	Comments			Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) 3	The use of specially appropriated federal funds will free up local tax increment funds for other projects in URD II, replace an aging railroad trestle in exchange for a permanent right-of-way, relieve congestion on South Third Street and facilitate the development of the Old Sawmill District.			5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) 2	Rebuilding the railroad trestle and constructing the street will immediately relieve congestion on South third Street and provide better access to the baseball stadium and to McCormick Park.			4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) 2	It will reduce pollution by relieving congestion on other east/west streets.			3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) 1	It will provide better access for police and fire in the surrounding neighborhoods as well as improved access to the baseball stadium.			4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) 3	This project is a key element in the Greater Downtown Master Plan and the Southside Neighborhood Plan, both part of the City's Growth Policy.			4	12
Total Score							45