

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2012-2016**

Program Category:	Project Title:	10 Project #	11 Project #	12 Project #
Community Service	Cregg Lane/Wyoming Street Connection		CS-13	CS-12

**Description and justification of project and funding sources:**

This project will construct a critical east/west connector street south of the Clark Fork River which will connect two major north/south arterials, Orange and Russell Streets, and provide access to a low income neighborhood that is also a brownfields area. This piece of infrastructure will create the opportunity to to redevelop a 45 acre, former sawmill site into a new urban neighborhood, reduce cut-through traffic in adjacent neighborhoods, reduce traffic on South Third Street, provide new housing and live/work opportunities, and improve access to the civic stadium. This project will rebuild an aging railroad trestle which the City is obligated to replace in order to gain a permanent right-of-way under the trestle. Construction of this important connection will also facilitate the City's ability to construct Silver Park, a 14.5 acre park bordering the river. Design of the street connection is nearing completion and preliminary design of the trestle has been done. The funds for this project will be spent to finalize engineering and construct the trestle, streets, and utilities.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

**How is this project going to be funded:**

Funding Source	Accounting Code	FY12	FY13	FY14	FY15	FY16	Funded in Prior Years
Federal Appropriation		3,600,000					
		3,600,000	-	-	-	-	-

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
A. Land Cost							
B. Construction Cost							
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		-	-	-	-	-	-

**Does this project have any additional impact on the operating budget:**

Expense Object	Accounting Code	FY12	FY13	FY14	FY15	FY16	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's  
Initials

Total Score

Ellen Buchanan

MRA

4/6/2011 10:56

kln

45

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:				10 Project #
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Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	The use of specially appropriated federal funds will free up local tax increment funds for other projects in URD II, replace an aging railroad trestle in exchange for a permanent right-of-way, relieve congestion on South Third Street and facilitate the development of the Old Sawmill District.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	Rebuilding the railroad trestle and constructing the street will immediately relieve congestion on South third Street and provide better access to the baseball stadium and to McCormick Park.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	It will reduce pollution by relieving congestion on other east/west streets.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	It will provide better access for police and fire in the surrounding neighborhoods as well as improved access to the baseball stadium.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 3	This project is a key element in the Greater Downtown Master Plan and the Southside Neighborhood Plan, both part of the City's Growth Policy.		4	12
Total Score					45