

## **\$4,351,731 Housing**

- \$2,472,806 Operation Shelter emergency housing

Operation Shelter started in 2021 as a short-term, focused response to the negative economic impact and harm experienced by our unhoused community and greatly exacerbated by the COVID-19 pandemic. The project includes several facets: an Emergency Winter Shelter (open Nov. 1<sup>st</sup> - April), authorized camping space (closed Nov 2022), a temporary safe outdoor space (TSOS), a Community Care Team for persons utilizing services, and operational support for the Poverello Center, our local homeless shelter. The City has also contracted with local security providers to help keep all shelter spaces safe and ensure residents at each location feel secure. Visit the [Safe Shelter](#) site on Engage Missoula for project updates.

- \$950,000 Affordable Housing Trust Fund

The Affordable Housing Trust Fund (AHTF) was created in July of 2020 as Missoula's local source of funding to both meet the city's urgent housing needs and establish long-term affordable housing for Missoula. ARPA is providing a financial boost to AHTF's annual \$100,000 budget. You can find more info on the AHTF at [A Place to Call Home](#) on Engage Missoula.

ARPA funded AHTF grants include:

- \$26,250 for the Centralized Housing Solutions Fund/United Way
- \$190,250 for Habitat for Humanity modular home acquisition
- \$340,000 to the North Missoula Community Development Corporation (NMCDC) for land acquisition for the Wolf Street Housing Co-op/CLT
- \$15,000 to Homeward for the Home Ownership Center, an ongoing program to empower individuals with low-to-moderate incomes through financial and homebuyer education and counseling programs

The AHTF will be funding more projects in 2023 through the City's [Unified Application cycle](#).

- \$834,000 Poverello Center VA Transitional Housing

ARPA funding supported the Poverello Center with property acquisition for their Housing Montana Heroes transitional housing program for Veterans. The Poverello Center has purchased the Clark Fork Inn on West Broadway as the site. This project is also receiving financial support from City of Missoula Brownfields funding, Missoula County, State Community Development Block Grant (CDBG) funding and a grant from the U.S. Department of Veterans Affairs (VA).

- \$94,925 Houseless Initiatives Staffing Capacity

This boost to staffing infrastructure will support the FY23 work plan, which includes defining and implementing a plan to staff and operate the Trinity Navigation Center, continuing to support Operation Shelter work, and continuing to act as an anchor institution in the Coordinated Entry System, which continues to successfully house unhoused residents even with a 1% rental vacancy rate.