

**Department New Request Form  
Fiscal Year 2023**

<b>Program</b>	Public Works	<b>Title of New Request:</b>	<b>Rank:</b> 2
<b>Department</b>	Parking	Repair and Maintenance - ROAM	
<b>Request Category</b>	New		
<b>Request Rating</b>	Required		
<b>Department Goal</b>			

**1. How will request assist in achieving Department Goal and benefit the customer**

Create a new account to account for repair and maintenance expenses in the MPC managed portion of the ROAM Parking Garage

**2. What specifically is needed to achieve this goal?**

a new subaccount in the Repair and Maintenance account

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
<b>Ongoing Expenses</b>								
7370.395.430266.360	(717) ROAM	1	2000		2,000	-	2,000	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
<b>Expense Sub-Total</b>					<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>
<b>One-time Expenses</b>								
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
7370	F Fund Balance		2,000
<b>Revenue Sub-Total</b>		<b>-</b>	<b>2,000</b>

**4. What sort of data will be used to report results and outcomes of request?**

**Requested/Proposed Funding Source**

	One-time	Ongoing
<b>Assessment</b>	-	-
<b>Non-tax</b>	-	-
<b>Fund Balance</b>	-	2,000
<b>Total</b>	-	2,000