

**Department New Request Form
Fiscal Year 2023**

Program	Public Safety	Title of New Request:	Rank: 13
Department	Fire	Fire Tactical Tender Upgrade	
Request Category	Capital Outlay		
Request Rating	Efficiency		
Department Goal	Extend lifespan and use of equipment.		

1. How will request assist in achieving Department Goal and benefit the customer

A water tender is used to supply large quantities of water to a fire incident when hydrants are not in the area or in a wildland scenerio when water is not available. Our tender requires pump upgrades in order operate independently on an incident as a tender\initial attack apparatus. The utilization of a "tactical tender" allows crews the ability to respond with 2200 gallons of water and the capabilities to make a significant impact on fire growth. The necessary upgrades include repairing the pump, adding a hose reel, bumper mounted nozzle, and foam capabilities. The goal is to extend the lifespan and use of the tactical tender with the upgrades

2. What specifically is needed to achieve this goal?

The Water tender was purchased in 2001 to provided water supply to areas that do not have adequate hydrant spacing for fire suppression. Those areas are becoming fewer and the use of the tender in that capacity has decreased. This apparatus was on the CIP replacement schedule in 2021, but was delayed with the hope that the pump being refurbished and additional improvements would increase use and longevity.

3. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2023 Unfunded	FY 2023 Funded	Proposed FY 2024 Ongoing
Ongoing Expenses								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
One-time Expenses								
1000.300.429000.940	Equipment	1	18208	18,208		-	18,208	
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Expense Sub-Total				18,208		-	18,208	-

Revenue Offset:

Account #	TX	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000		Transfer from All Hazards fund	18,208	
Revenue Sub-Total			18,208	-

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source		
		One-time	Ongoing
	Tax or Assessment	-	-
	Non-tax	18,208	-
	Fund Balance	-	-
Total	18,208	-	