

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2023 - 2027**

Department Listing		New or Update	Required	Delay	Project Title	
<b>O7</b>	<b>of O18</b>	<b>New</b>	Is this project Required?	Can project be delayed?	<b>Post Siding Trail and Street Improvements</b>	
<b>Project Rating</b>	<b>Department</b>		<b>No</b>	<b>Yes</b>		
	<b>Culture &amp; Recreation</b>					
<b>Plan</b>	<b>Parks &amp; Recreation</b>	Is the project APPROVED for Fiscal Year 2023?			<b>FUNDED?</b>	

**Summary Description and rationale of project and funding sources:**

In partnership with USFS, BLM, UM, Missoula County, and area stakeholders this project will create a much desired complete street with a shared use path adjacent to Post Siding Rd to connect the Bitterroot Rail to federal, state, and local lands in the Region. This project would be for the street improvements, shared use path, and boulevard trees.

**History & Current Status: Impact if Cancelled or Delayed**

This has been researched as an improvement to the existing Post Siding road and would provide seperated multi-modal facilities to access USFS, BLM, Historic Stakeholders, County, and City land.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2023	FY2024	FY2025	FY2026	FY2027
Federal/State Grant					1,500,000	
TBD/Private Invest					300,000	
BaRSAA					300,000	
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount	Amounts		
Transp	No			300,000	300,000	
				300,000	2,400,000	

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2023	FY2024	FY2025	FY2026	FY2027
A. Land		-					
B. Buildings		-					
C. Improvements	4083.370.460434.930.000	-			300,000	2,400,000	
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		-			300,000	2,400,000	

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY21	FY22 Exps	Amount yet to expend	Description of history (Optional)
	\$ -	\$ -	\$ -	

Is this equipment prioritized on an equipment replacement schedule? **No**  
 Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? **Yes**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2023	FY2024	FY2025	FY2026	FY2027
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:  
 Operating impacts will be determined based on final designs and construction documents

<b>Responsible Person:</b>	<b>Responsible Department:</b>	<b>Date Submitted to Finance</b>	<b>Today's Date and Time</b>	<b>Preparer's Initials</b>