

CORE EQUIPMENT REPLACEMENT SCHEDULE--ALL

UNIT #	VEHICLE DESCRIPTION	YEAR	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
ADMIN. DEPARTMENTS											
800	TOYOTA PRIUS										
802	MERCURY MARINER	2008	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600
885	DODGE DURANGO2	2001	0	25,000	0	0	0	0	0	0	
890	FORD RANGER (MCAT)										
4	TOTAL UNITS		6,600	31,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600
ENGINEERING DIVISION											
503	JEEP GRAND CHEROKEE	2005				30,000					
504	DODGE 1/2 TON 4WHL	2001		30,000							
505	JEEP LIBERTY	2006					30,000				
508	GMC 2500 4WL DR	2006			35,000						
509	CHEVROLET IMPALA	2007						30,000			
510	GMC COLORADO	2005				30,000					
511	GMC SIERRA 2500	2008						30,000			
512	CHEVROLET COLORADO	2005				25,000					
572	FORD RANGER	2000		25,000						25,000	
	SEWER TAP COMPRESSORS (3)			4,500			4,500			4,500	
9	TOTAL UNITS		0	59,500	35,000	85,000	34,500	60,000	0	29,500	0
POLICE DEPARTMENT											
7	CHEVROLET G30 VAN	2004					45,000				
9	DODGE INTREPID	1997	30,000								
10	CHEVROLET TAHOE	2002			35,000						
11	CHEVROLET IMPALA	2004					25,000				
12	CHEVROLET IMPALA	2004				25,000					
20	DODGE DAKOTA	2010									
26	CHEVY VAN	2005		35,000						35,000	
30	DODGE INTREPID	2001	30,000								
35	FORD CROWN VIC	2005			38,000				38,000		
39	BUICK CENTURY	2003		25,000							
42	FORD EXPEDITION	2005		40,000					40,000		
43	DODGE CHARGER	2010			38,000			38,000			38,000
44	DODGE CHARGER	2010			38,000			38,000			38,000
45	DODGE CHARGER	2010			38,000			38,000			38,000
46	DODGE CHARGER	2010			38,000			38,000			38,000
47	DODGE CHARGER	2010			38,000			38,000			38,000
1365	HONDA	2008	24,000				24,000			24,000	

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9021		LADDER TRUCK	1999										1,400,000
1419		LADDER TRUCK	1990			1,200,000							
4197		WATER TENDER (20 YR)	2001										
8685		WILD LAND ENGINE (TYPE 2)	1999					110,000					
9098		WILD LAND ENGINE (TYPE 6)	2000				85,000						
3361		WILD LAND ENGINE (TYPE 6)	1999		105,000								75,000
5803		COMMAND VEHICLE	2007					60,000					
6664		FIRE ENGINE - STATION 5	2006										
7237		WILD LAND ENGINE - STATION 5	2007										
GER		GENERATORS (All 5 Stations)											
COMP		COMPRESSORS AND FILL STATION											
CTI		MOBILE CASCADE SYSTEM	1997										
		SCBA (15 YRS)											
		INFORM,ATION SYSTEMS (MIDC'S)			30,000								
		THERMAL IMAGERS (6 YRS)				11,000		11,000		11,000		22,000	
		HAND HELD RADIOS	REPLACE			20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
		MOBILE RADIOS	REPLACE			15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
		DEFIBRILLATORS (10 YRS)	2002		30,000								
		EMS TRAINING MANNEQUIN (3YEAR)											
18		TOTAL UNITS			165,000	1,246,000	540,000	576,000	135,000	946,000	465,000	57,000	1,940,000
		FIRE ADMINISTRATION											
902		CHEVROLET IMPALA	2007						30,000				
903		CHEVROLET UPLANDER	2006					30,000					
906		CHEVROLET COLORADO	2005				30,000						
908		FORD RANGER	2006					30,000					
909		TOYOTA PRIUS	2009										
911		DODGE D250 4WHL	2001			25,000							
912		FORD F 250	2006					35,000					
7		TOTAL UNITS			0	25,000	0	30,000	95,000	30,000	0	0	0
		STREET DIVISION											
101		GMC EXT CAB 1/2 TON	2003				25,000						
102		GMC EXT CAB 1/2 TON	2005					25,000					
103		GMC EXT CAB 1/2 TON	2006					25,000					
104		DODGE 3/4 TON	2002				35,000						
105		CHEVY 1 TON DEICER UNIT	2000			40,000							
108		DODGE 1 TON / LIFT GATE	1996		40,000								
111		FORD F350 CREW CAB	2007						40,000				
112		JOHNSTON 650 SWEEPER	2007		205,000			205,000			205,000		
113		JOHNSTON 650 SWEEPER	2007		205,000			205,000			205,000		
114		JOHNSTON 650	2006				205,000		205,000				
116		JOHNSTON 650	2006					205,000				205,000	

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243		CHEVY PICKUP	2000					30,000					
246		FORD F700 AERIAL LIFT TRUCK	2002			150,000	65,000						
252		MITSUBISHI (MINNI TRUCK)	1998										
253		HONDA (MINI TRUCK)	2000										
255		MITSUBISHI (MINNI TRUCK)	1996				15,000						
256		LAND PRIDE SEEDER	2009				15,000				13,000		
262		TORO	2004				15,000						
264		ARTIC CAT ATV	2001		9,000								
265		CHEVROLET ¾ TON PICKUP	1999				90,000	30,000					
272		GMC SIERRA PICKUP	2004							30,000			
275		JOHN DEERE 1445	2006			26,000							
276		JOHN DEERE 1445	2005			26,000						26,000	
278		425 JOHN DEERE TRACTOR	1998										
282		TORO 580D MOWER	2000			90,000							
283		CHEVY 3/4 TON PICKUP	1998										
285		CHEVY 3/4 TON PICKUP	1999					30,000					
286		TORO 580D MOWER	2006				30,000			90,000			
287		KUBOTA UTV	2006						20,000				
289		KUBOTA UTV	2006						20,000				
292		JOHN DEERE F 1145 MOWER	2000			26,000							
298		JOHN DEERE 1445	2007							28,000			
T202		B-WELDING TRAILER	2000				10,000						
T203		B-WELDING TRAILER	2000				10,000						
T204		SPORT LAND TRAILER	2005									10,000	
T205		SPORT LAND TRAILER	2005									10,000	
T206		SPORT LAND TRAILER	2006									10,000	
T207		UTILITY TRAILER	2005							10,000			
T208		UTILITY TRAILER	2005							10,000			
T210		TOW MASTER	1993			15,000							
T211		TITAN 16' TRAILER	2005			15,000							
T214		REDMAX 12 TON TRAILER	1995				15,000						
T215		TRAILER ?	2006										
T262		PJ TRAILER	2003										
273A		AERA-VATOR	1995			7,000							
42	TOTAL UNITS				44,000	99,000	306,000	265,000	90,000	61,000	253,000	33,000	96,000
Total General					1,244,600	3,040,100	2,760,600	2,054,600	1,574,100	2,131,600	1,468,600	1,360,100	2,937,600

CEMETERY														
601		CASE 580 CKB	1974					56,000						
602		SUL AIR COMPRESSOR	1979						38,000					
604		TORO WALK BEHIND	2002										4,000	
608		HUSTLER \ ATTACHMENTS	2002			40,000								
609		HUSTLER \ ATTACHMENTS	2001			40,000						40,000		
610		POLARIS RANGER	2002				16,000							
613		JOHN DEERE	2007										25,000	
614		KUBOTA	2004					16,000						
615		HUSTLER \ ATTACHMENTS	2004				40,000							
616		PROCORE 880	2004						30,000					
618		HUSTLER \ ATTACHMENTS	2007					40,000						
625		BACKHOE LOADER	2010											
698		KAWASAKI MULE	2001				16,000							
13	TOTAL UNITS					0	80,000	72,000	112,000	68,000	0	0	40,000	29,000
PARKING COMM.														
858		CHEVROLET 3500	1995			30,000							30,000	
865		GO-4	2010							28,000				
866		GO-4	2003								28,000			
867		GO-4	2006					28,000						
868		GO-4	2006					28,000						
869		GO-4	2008						28,000					
870		GMC	2005						30,000					
871		JOHN DEERE GATOR	2005				18,000							
872		GMC SIERRA	2008				18,000							
9	TOTAL UNITS					0	30,000	36,000	56,000	58,000	28,000	28,000	0	30,000
WWT DIVISION														
302	8143	FORD FUSION HYBRID	2010							30,000				
310	6686	CAT 416 D LOADER BACKHOE	2005								70,000			
314		PACIFIC 8500 M	2010											
314	6145	GMC SIERRA 3500	2004			45,000							45,000	
316	8056	DOOSAN FORKLIFT	2006											
317		PIPEHUNTER SIDEKICK EASMENT	2009											
321	6022	IH TANDEM VAC-CON	2002							270,000				
322	8144	CHEVROLET	2010				25,000				25,000			
323	7064	IH	1988											
324	6622	CHEVY 1 TON	2004											
325	8197	FORD RANGER	2007			35,000		35,000				35,000		
326	8145	CHEVROLET	2010				35,000				35,000			

328	6152	IH AQUATEC	2008					270,000						
329		FORD LNT 8000	1995											
330	7051	INGERSOLL RAND	1988				18,000							
332		FREIGHTLINER	1997			200,000							200,000	
334		CHEVROLET HYBRID	2006		35,000			34,000				34,000		
335	6624	SECA JETTER UNIT	2004				200,000							
336	8057	FORD F350	2008			40,000				40,000				
337	8067	FORD F350	2008			40,000				40,000				
338	8183	FORD F350	2008			40,000				40,000				
339	8184	FORD F350	2008			40,000				40,000				
375		FORD 4" PUMP	1950											
381		COMC 3" PUMP	1951											
385		LANDA PRESSURE WASH	1986											
387		OLYMPIAN GENERATOR	1999			41,000								
388		OLYMPIAN GENERATOR	1999			41,000								
390		OLYMPIAN GENERATOR	2002			41,000								
392		SULLAIR 210H COMPRESSOR	2005				38,000							
NV6		NASHUA TRAILER	1957											
T301		RETTIG UTILITY TRAILER	1999					6,500						
T329		SECA JETTER UNIT	1995								25,000			
30	TOTAL UNITS					70,000	528,000	316,000	345,500	0	460,000	155,000	69,000	245,000
BUILDING DIVISION														
401	6604	FORD RANGER EXT CAB	2004		30,000					25,000				
402	8093	FORD RANGER EXT CAB	2005					25,000					25,000	
403	6660	CHEVROLET COLORADO	2005					25,000					25,000	
405	6638	CHEVROLET COLORADO	2004				25,000				25,000			
407	6635	CHEVROLET COLORADO	2005				25,000				25,000			
408	6607	FORD RANGER EXT CAB	2004		30,000					25,000				
410	6024	DODGE EXT CAB PICKUP	2002		30,000					25,000				
7	TOTAL UNITS					90,000	0	50,000	50,000	0	75,000	50,000	50,000	0
GRAND TOTALS					1,404,600	3,678,100	3,234,600	2,618,100	1,700,100	2,694,600	1,701,600	1,519,100	3,241,600	