

UNIT #	VEHICLE DESCRIPTION	YEAR	FY2012
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POLICE DEPARTMENT				
9	DODGE INTREPID	1997		30,000
30	DODGE INTREPID	2001		30,000
1365	HONDA	2008		24,000
1366	HONDA	2008		24,000
1367	HONDA	2008		24,000
1373	BMW	2009		24,000
8052	FORD CROWN VIC	2008		38,000
8161	FORD CROWN VIC	2008		38,000
8	TOTAL UNITS			232,000

FIRE DEPARTMENT				
3361	WILD LAND ENGINE (TYPE 6)	1999		105,000
	INFORM,ATION SYSTEMS (MIDC'S)			30,000
	DEFIBRILLATORS (10 YRS)			30,000
				165,000

STREET DIVISION				
108	DODGE 1 TON/LIFT	1997		40,000
112	JOHNSTON 650 SWEEPER-85% federal support	2007		205,000
113	JOHNSTON 650 SWEEPER-85% federal support	2007		205,000
121	FORD TANDEM AXEL VACUUM	1983		45,000
133	STERLING DUMP TRUCK	2002		130,000
134	STERLING DUMP TRUCK	2002		130,000
P164	SCHMIDT SNOWPLOW	1986		16,000
P165	SCHMIDT SNOWPLOW	1986		16,000
	DEICER UNIT			10,000
4	TOTAL UNITS			797,000
	Offsetting Federal Revenue			(164,000)
	Total Amount to Finance for Streets			633,000

PARKS DEPARTMENT				
217	CHEVY PICKP	1989		35,000
264	ARTIC CAT ATV	2001		9,000
2	TOTAL UNITS			44,000

TOTAL GENERAL FUND			1,074,000
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BUILDING DIVISION				
401	FORD RANGER EXT CAB	2004		30,000
408	FORD RANGER EXT CAB	2004		30,000
410	DODGE EXT CAB PICKUP	\2002		30,000
3	TOTAL UNITS			90,000

WASTERWATER DIVISION				
325	FORD RANGER	\$2,007		35,000
334	CHEVROLET HYBRID	2006		35,000
2	TOTAL UNITS			70,000

GRAND TOTALS			1,234,000
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