

**COMMUNITY INVESTMENT PROGRAM**

**City of Missoula CIP Project Request/Update Form FY 2024 - 2028**

Department Listing		New or Update	Required	Delay	Project Title	
7	of 7	New	Is this project Required?	Can project be delayed?	MRA Brooks St BRT/TOD Construction	
Project Rating	Department		Yes	No		
			Is the project APPROVED for Fiscal Year 2024?		FUNDED?	

**Summary Description and rationale of project and funding sources:**

The Brooks Street Bus-Rapid-Transit (BRT) / Transit-Oriented Development (TOD) Project is a new Item to the MRA CIP and acts as a placeholder for an URD III capital expenditure anticipated for FY2028. The CIP Item is for a 20% local match on a pending Federal Transportation Capital Grant application. Federal funding will be pursued to construct the Brooks Street BRT / TOD project in Midtown Missoula.

**History & Current Status: Impact if Cancelled or Delayed**

In 2015, the Midtown Mojo coalition identified transit-oriented development with “highly efficient transit” as the backbone for development in Midtown Missoula. In FY22, the City and MRA in collaboration with Mountain Line received a Federal Planning Grant through the USDOT RAISE Grant program to complete a detailed planning analysis of fixed-route rapid transit on Brooks Street and to move the concept to a preliminary design. In FY23, MRA and Mountain Line entered into an agreement with HDR Engineering to complete the Brooks Street BRT/TOD Detailed Planning Study. When the study is completed, the City and Mountain Line anticipate seeking federal capital funding to advance the project further.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028
MRA						10,000,000
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount			
						10,000,000

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land	7397.385.470230.930						
B. Buildings							
C. Improvements							10,000,000
D. Machinery & Equipment							
E. Percent for Art?							
<b>Total</b>							10,000,000

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
	\$ —	\$ —	\$ —	

MRA URD III TIF funds as a 20% local match to approximately \$55M Federal Transportation Capital Grant.

**Is this equipment prioritized on an equipment replacement schedule?**

**Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel					
B Supplies					
C Purchased Services					
D Fixed Charges					
E Capital Outlay					
F Debt Service					
G (Operational Savings)					
	-	-	-	-	-

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials