

**Department New Request Form
Fiscal Year 2024**

Program	Public Works	Title of New Request:	Rank: 1
Department	Storm Water	Matching Grant Funds	
Request Category	New		
Request Rating	Leverage		
Department Goal	Fiscal Responsibility		

1. How will request assist in achieving Department Goal and benefit the customer

The Stormwater Utility is committed to protecting public health and safety, natural resources, waterways, and our aquifer, while meeting or exceeding state and federal environmental quality regulations. The funds will be used for a Comprehensive Stormwater Plan. The stormwater system will be assessed for water quality and green infrastructure opportunities that will be identified, ranked for priority, and summarized for implementation at a future date by the City. This Plan will allow the Stormwater Utility to take a knowledgeable approach to implement improvements that will benefit surface water quality, groundwater quality, aquatic habitat, and public health and safety.

2. What specifically is needed to achieve this goal?

The Stormwater Utility was awarded a \$125,000 Department of Natural Resources and Conservation Renewable Resource Grant to complete a Comprehensive Stormwater Plan. The Plan will assist in managing storm runoff by providing necessary information about hydrology, existing infrastructure, and technical solutions to preserve water quality and recommend future water quality improvements. The grant does not provide enough funds to complete the project and additional funds are needed to achieve the goal.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
One-time Expenses								
5450.334.430210.930	Matching Grant Funds	1	50000	50,000		-	50,000	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
Expense Sub-Total				50,000		-	50,000	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5450	E Existing Stormwater Revenue	50,000	
Revenue Sub-Total		50,000	-

4. What sort of data will be used to report results and outcomes of request?

This Plan will be used to assess system-wide opportunity for water quality solutions and green infrastructure. An in-depth analysis of the existing stormwater infrastructure condition, outfall basin delineation and hydraulic model development will be conducted as part of the proposed Plan.

	Requested/Proposed Funding Source	
	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	50,000	-
Fund Balance	-	-
Total	50,000	-