

**Department New Request Form  
Fiscal Year 2024**

**Program**   
**Department**   
**Request Category**   
**Request Rating**   
**Department Goal**

**Title of New Request:**

**Rank:**

**1. How will request assist in achieving Department Goal and benefit the customer**

We are in the process of purchasing 7 new trucks. Some will be replacements while others will be for new staff. We will need to tool these trucks with hand and power tools maximizing employee efficiency. Missoula Water leaks about 50% of the pumped water back into the ground. Leak detection loggers will help us identify the locations of these leaks to repair and reduce this leakage. This will save energy and allow us to eventually treat less water.

**2. What specifically is needed to achieve this goal?**

Add one time funding to purchase necessary equipment.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
<b>Ongoing Expenses</b>								
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
<b>One-time Expenses</b>								
5210.335.430510.220	Operating Supplies	1	25000	25,000		25,000	—	—
5210.335.430550.220	Operating Supplies	1	12000	12,000		12,000	—	—
				—		—	—	—
				—		—	—	—
				—		—	—	—
<b>Expense Sub-Total</b>				<b>37,000</b>	—	<b>37,000</b>	—	—

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5210	E Existing operating revenues	37,000	
<b>Revenue Sub-Total</b>		<b>37,000</b>	-

**4. What sort of data will be used to report results and outcomes of request?**

**Requested/Proposed Funding Source**

	One-time	Ongoing
<b>Tax or Assessment</b>	-	-
<b>Non-tax</b>	<b>37,000</b>	-
<b>Fund Balance</b>	-	-
<b>Total</b>	<b>37,000</b>	-