

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2024 - 2028

Department Listing		New or Update	Required	Delay	Project Title	
U1	of U19	Update	Is this project Required?	Can project be delayed?	Northside Pedestrian Bridge	
Project Rating	Department		Yes	No		
	Culture & Recreation					
Required	Parks & Recreation	Is the project APPROVED for Fiscal Year 2024?			FUNDED?	

Summary Description and rationale of project and funding sources:

The bridge is a critical active transportation link for residents of the Northside Neighborhood to travel to downtown, schools, and other parts of the City. The project will provide for major renovation of the bridge's access towers and ramps - replacing salt damaged brick and mortar; replace failing structural deck pans and concrete ramps; replace lighting and security systems; modifying North 1st St. frontage for improved bike turning radius and safety; as well as extending bird netting full through the roof of the bridge to deter pigeons from living in these areas. Alternates include: polymer sealant over the new concrete ramp decks to minimize impact associated with use of ice melt; repainting all steel; and installing a decorative security fence to limit access around the elevator towers. Project request includes 10% contingency and funds for restoration and/or improvement of the pocket park on N. 1st St.

History & Current Status: Impact if Cancelled or Delayed

The bridge was built in 1984 using funding from a variety of sources including a federal transportation grant, TIF, and donations. In 2010, the bridge access ramps were repaired, lighting systems upgraded, security systems added, and bird netting installed in select areas. In 2018 the City hired HDR Engineers to annually monitor conditions of the deck pans for safety due to evidence of accelerated rusting of the structural deck pan. In the winter of 2021, the City hired HDR to design and engineer a deck pan replacement project. The following January, 2022, City staff alerted HDR of new and expanded cracks in the structural masonry wall elements of both towers. HDR inspected and advise that the bridge should be closed due to multiple structural safety concerns and that the deck pan project would need to expand to address the deteriorating condition of the masonry walls.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Parks & Rec, Public Works and Mobility and the MPO have been working with Northside Neighborhood and residents to address alternate routes for bikers and walkers. The Departments have been supplying status updates as the revised project design has developed.

How is this project going to be funded:

Funding Source	Previously Funded	Yr. 1. budget	Unappropriated subsequent years				
		FY2024	FY2025	FY2026	FY2027	FY2028	
Debt Service	885375	2,700,000					
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
	885375	2,700,000	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2024	FY2025	FY2026	FY2027	FY2028
A. Land		-					
B. Buildings		-					
C. Improvements	4081.370.460434.930.211	165,337	2,700,000				
D. Machinery & Equipment		-					
E. Percent for Art?			-				
Total		165,337	2,700,000	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY22	FY23 Exps	Amount yet to expend	Description of history (Optional)
\$ 885,375.00	\$ 115,319.13	\$ 165,336.84	\$604,719.03	

HDR Engineers is under contract in the total amount of \$415K. \$280K has been expended to date for engineering services. The capital project is out to bid.

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2024	FY2025	FY2026	FY2027	FY2028
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person: David Selvage	Responsible Department: Parks & Recreation	Date Submitted to Finance	Today's Date and Time	Preparer's Initials ds
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