



City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name:

Short Title: **\$16,000 to Home Resource for additional capacity for Zero by Fifty implementation.**

Please describe the request and community benefit

o Expand community education around proper disposal of materials and sourcing more sustainable alternatives through publicly accessible tools and outreach. o Develop and implement gold-standard waste diversion tracking, and provide waste reporting to the City of Missoula, allowing our community to measure outcomes set forth in the Zero by Fifty strategy. Measurement and data are key to progress. o Expand capacity in Pledge Zero, a free business consultation, support, and recognition program through which waste reduction practices are assessed and accessible progress is recommended. Expanded capacity in this program is focused on businesses supported by the tourism industry, an important economic driver in which waste-reduction efforts can have a significant impact for residents.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

2 of 2

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

\$16,000.00

Proposed funding (check one)

<input checked="" type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input checked="" type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- One-time
 Ongoing