

**Department New Request Form
Fiscal Year 2024**

Program	CPDI	Title of New Request:	Rank: 12
Department	Community Development	Sustainable Building Incentives Startup Funds	
Request Category	New Request/Service/Feature		
Request Rating	New Program		
Department Goal	Community Design and Livability, 3. Promote Communitywide sustainability and resiliency...		

1. How will request assist in achieving Department Goal and benefit the customer
 By providing one-time seed funding to start a new incentive program within the Affordable Housing Trust Fund to support energy efficiency, electrification, and renewable energy in affordable housing development this new request would leverage future grant funding, support both housing and energy goals, and build relationships across the development community. City funding resources would enable us to launch and pilot the program, building our case for additional grant funding to continue the work. The team continues to explore potential grant funding sources, but despite IRA and BIL, funding sources for this type of program appear limited and competitive.

Staff have been working for two years to build out the program concept, guidelines, and documents. This program is ready to launch as soon as we have committed funding. This program directly supports City Strategic Plan Community Design and Livability Goals 3: Promote communitywide sustainability and resiliency to reduce negative impacts on the environment and offset the impacts of climate change on our infrastructure, public health, and natural environment; d. Incentivize and encourage communitywide development of buildings that are energy efficient, all electric, and powered by renewable energy; and i. Seek federal funding to implement

2. What specifically is needed to achieve this goal?
 Funding resources to commit to piloting this sustainable building incentives program.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2024 Unfunded	FY 2024 Funded	Proposed FY 2025 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
2700	Sustainable Building	1	100000	100,000		100,000	—	
						—	—	
						—	—	
						—	—	
						—	—	
Expense Sub-Total				100,000	—	100,000	—	—

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T	Tax Funded Revenue	100,000	
Revenue Sub-Total			100,000	-

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
The proposed program would collect detailed data on projects utilizing the program, outcomes like emissions reduced, people benefitted, and units supported. SEE ATTACHMENT		One-time	Ongoing
	Tax or Assessment	100,000	-
	Non-tax	-	-
	Fund Balance	-	-
	Total	100,000	-