

**Department New Request Form  
Fiscal Year 2026**

|                         |   |                                   |                |
|-------------------------|---|-----------------------------------|----------------|
| <b>Program</b>          | Public Safety   | <b>Title of New Request:</b>      | <b>Rank:</b> 4 |
| <b>Department</b>       | Fire  | 911 At Ease                       |                |
| <b>Request Category</b> | New Request/Service/Feature                                       |                                   |                |
| <b>Request Rating</b>   | New Program   |                                   |                |
| <b>Department Goal</b>  | Provide support of the 911 At Ease program for firefighter health | <b># of FTE's in this request</b> |                |

**1. How will request assist in achieving Department Goal and benefit the customer**

This request will help with maintaining the health and wellness for our fire department personnel which allows them to respond to our community with the mission in mind. This resource assists in low barrier access to acute mental health crisis with a vetting process and accountability for response within a designated timeframe.

**2. What specifically is needed to achieve this goal?**

Donate \$20,000 per year to the program to maintain access for MFD.

**3. Cost Impact of New Program:**

| Account #                | Item        | Qty | Unit Cost | Requested One-Time | Requested Ongoing | FY 2026 Unfunded | FY 2026 Funded | Proposed FY 2027 Ongoing |
|--------------------------|-------------|-----|-----------|--------------------|-------------------|------------------|----------------|--------------------------|
| <b>Ongoing Expenses</b>  |             |     |           |                    |                   |                  |                |                          |
| 1000.300.420460.350      | 911 At Ease | 1   | 20000     |                    | 20,000            | 20,000           | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
|                          |             |     |           |                    | —                 | —                | —              |                          |
| <b>Expense Sub-Total</b> |             |     |           | —                  | 20,000            | 20,000           | —              | —                        |
| <b>One-time Expenses</b> |             |     |           |                    |                   |                  |                |                          |
|                          |             |     |           | —                  |                   | —                | —              |                          |
|                          |             |     |           | —                  |                   | —                | —              |                          |
|                          |             |     |           | —                  |                   | —                | —              |                          |
|                          |             |     |           | —                  |                   | —                | —              |                          |
|                          |             |     |           | —                  |                   | —                | —              |                          |
| <b>Expense Sub-Total</b> |             |     |           | —                  | 20,000            | 20,000           | —              | —                        |

**Revenue Offset:**

| Account #                | Revenue Description | Proposed Onetime Revenue | Proposed Ongoing Revenue |
|--------------------------|---------------------|--------------------------|--------------------------|
| 1000.000.311000.00       | T Tax fund          |                          | 20,000                   |
|                          |                     |                          |                          |
|                          |                     |                          |                          |
|                          |                     |                          |                          |
|                          |                     |                          |                          |
| <b>Revenue Sub-Total</b> |                     | —                        | 20,000                   |

**4. What sort of data will be used to report results and outcomes of request?**

**Requested/Proposed Funding Source**

|  |            |          |         |
|--|------------|----------|---------|
| We can provide usage numbers and success stories as provided by users. |            | One-time | Ongoing |
|  | Assessment | —        | 20,000  |
|  | Non-tax    | —        | —       |
|  | Balance    | —        | —       |
|  | Total      | —        | 20,000  |