

Department New Request Form
Fiscal Year 2026

Program	Public Safety	Title of New Request:	Rank:	4
Department	Fire			
Request Category	New Request/Service/ Feature	911 At Ease		
Request Rating	New Program			
Department Goal	Provide support of the 911 At Ease program for firefighter health	# of FTE's in this request		
1. How will request assist in achieving Department Goal and benefit the customer				
<p>This request will help with maintaining the health and wellness for our fire department personnel which allows them to respond to our community with the mission in mind. This resource assists in low barrier access to acute mental health crisis with a vetting process and accountability for response within a designated timeframe.</p>				

2. What specifically is needed to achieve this goal?
Donate \$20,000 per year to the program to maintain access for MFD.

3. Cost Impact of New Program:									
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing	
Ongoing Expenses									
1000.300.420460.350	911 At Ease	1	20000		20,000	20,000	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
					—	—	—	—	
One-time Expenses									
				—		—	—	—	
				—		—	—	—	
				—		—	—	—	
				—		—	—	—	
				—		—	—	—	
				—		—	—	—	
Expense Sub-Total					—	20,000	20,000	—	—

Revenue Offset:				Proposed Ongoing Revenue	Proposed Ongoing Revenue
Account #	Revenue Description			Proposed Overtime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T		Tax fund		20,000
Revenue Sub-Total					—
Revenue Sub-Total					20,000

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source
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We can provide usage numbers and success stories as provided by users.

	One-time	Ongoing
Assessment	—	20,000
Non-tax	—	—
Balance	—	—
Total	—	20,000