

**Department New Request Form
Fiscal Year 2026**

Program	Public Safety	Title of New Request:	Rank:	5
Department	Fire	MFD Overtime		
Request Category	New Request/Service/Feature			
Request Rating	Urgent			
Department Goal	Preparation for Possible Active Attack and Public Education for Lifesaving CPR		# of FTE's in this request	

1. How will request assist in achieving Department Goal and benefit the customer

Over the last 15 years, active attack incidents have become an almost daily occurrence in the U.S. Approximately 5 years ago, MFD along with a host of emergency responder agencies in Missoula County began meeting and training together to ensure these agencies would be sufficiently trained in the event of an active attack incident. This budget request will ensure funding for participation in the planning and training of these events.

Our number one goal at MFD is saving lives. Our save rate for CPR patients is one of the best in the nation. The only metrics we are sub par on our bystander CPR and AED usage. Our save rate when bystander CPR is being done upon arrival and the patient is in a shockable rhythm is 100 percent. With a recent grant we were able to get CPR out for free to our community. This had our in house classes full almost everytime. This also gave us the ability to get large groups of people trained. We taught at 2 of the three highschools and are hopeful to get Hellgate and possibly move to the middle schools. We were also able to help out our partners at the DNRC with training and a few departments at the City. We have trained around 600 citizens in CPR with the use of the grant money. I feel this is money well spent. Continuing with a robust CPR program will save lives. This is also a fantastic form of PR for our fire department, we get numerous glowing reviews for our stable of instructors.

2. What specifically is needed to achieve this goal?

55 Hours of OT (This would cover 12 monthly meetings 1.5 hours each and 36 hours for the annual county wide class)
 20 Hours BC Backfill (This would give BC's some incentive to attend the annual county training)
 55 hours of OT for instructing CPR

3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.300.420460.120	Overtime	130	84.2617		10,954	10,954	—	
1000.300.420460.140	Employer Contributions	1	571.7988		572	572	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expense Sub-Total				—	11,526	11,526	—	—
One-time Expenses								
				—		—	—	
						—	—	
						—	—	
						—	—	
						—	—	
						—	—	
Expense Sub-Total				—	11,526	11,526	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T tax fund		11,526
Revenue Sub-Total		—	11,526

4. What sort of data will be used to report results and outcomes of request?

Data used will be from the Utstien Cares report with an increase in bystander CPR.

Requested/Proposed Funding Source		
	One-time	Ongoing
Tax or Assessment	—	11,526
Non-tax	—	—
Fund Balance	—	—
Total	—	11,526