

Department New Request Form Fiscal Year 2026

Program	Public Safety	Title of New Request:	Rank:	6
Department	Fire			
Request Category	NEW REQUEST/SERVICE/Feature	Protocol Management System		
Request Rating	Urgent			
Department Goal	Modernization of EMS protocols used on emergency medical calls.	# of FTE's in this request		
<p>1. How will request assist in achieving Department Goal and benefit the customer</p> <p>As MFD has evolved with EMS, so has the demand and expectation that we have current up to date medical protocols for members to consult on scene and use as reference for keeping skills up to date. We have made great strides in protocols with a large update from Brunnell during his time as EMS coordinator. We have made multiple large updates in my time as EMS coordinator. Currently our EMS Coordinator and 1 administration are spending roughly 200 hours per year on maintaining protocols. Our end product is the best we can do without some IT advancements. One of the major problems is providers not having access to current protocols. This would occur automatically with the protocol management system. We have constructed our own pediatric weight based medication book which is a big improvement over the generic version. This however also has its limitations with it not being accessible via computer and existing in a hard copy format only. This new product solves numerous problems for us and sets our providers and therefore our patients up for success. This product will be able to be used by MFD, MESI and MRFD looking into the future and forming a joint Missoula Valley protocol.</p>				

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2. What specifically is needed to achieve this goal?

After a consult with the Handtevy representative initial set up will be about 10,000, following that it will be 7,100 per year.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.300.420455.360	Protocol Software	1	7100		7,100	7,100	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
1000.300.429000.360	Protocol Software	1	2939	2,939		2,939	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				2,939	7,100	10,039	—	—

Revenue Offset:

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

This going to be more end user satisfaction and a better product. We can send out a survey monkey on the satisfaction. We can also track the number of administrative hours we are spending on protocols.

	One-time	Ongoing
<i>Tax or Assessment</i>	2,939	7,100
<i>Non-tax</i>	—	—
<i>Fund Balance</i>	—	—
Total	2,939	7,100