

***Department New Request Form***  
***Fiscal Year 2026***

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	<b>Rank:</b> 1
<b>Department</b>	Police	Recoup Training Budget reduction from FY'25	
<b>Request Category</b>	Service Module Change		
<b>Request Rating</b>	Maintain Level of Service		
<b>Department Goal</b>	Organizational Excellence & Resilience	<b># of FTE's in this request</b>	0.00

**1. How will request assist in achieving Department Goal and benefit the customer**

In FY'25, the Missoula Police Department was asked to reduce our overall budget by \$100,000 in addition to the \$6.9 million savings in our personal services. This resulted in our department training budget being reduced by \$50,000. We are requesting this amount be placed back into our budget. Due to the budget constraints, we had to deny numerous requests for training from our officers or defer the training until FY'26. These requests include professional development, advanced certification and specialized training (Homicide, Investigations, etc.)

2. What specifically is needed to achieve this goal?

Recoup the budget cut from FY'25 of \$50,000 to continue our professional development and certification of officers. As stated in the City of Missoula Strategic Pillar #4 - The City of Missoula fosters an inclusive, transparent and nimble organization that provides support and training for its employees and works collaboratively to provide high-quality, responsive and innovative services efficiently and effectively.

3. Cost Impact of New Program:	
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Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.290.420130.370	Training	1	50000		50,000	50,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
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				—		—	—	
				—		—	—	
Expense Sub-Total				—	50,000	50,000	—	

Revenue Offset:	
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Account #			Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T		Tax funded	-	50,000
Revenue Sub-Total				-	50,000

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source
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		One-time	Ongoing
<i>Tax or Assessment</i>	-	50,000	
<i>Non-tax</i>	-	-	
<i>Fund Balance</i>	-	-	
<i>Total</i>	-	50,000	