

**Department New Request Form
Fiscal Year 2026**

Program	Public Safety	Title of New Request:	Rank: 3
Department	Police	Increase Special Teams Operational Budget	
Request Category	Service Module Change		
Request Rating	Maintain Level of Service		
Department Goal	Community Safety, Health & Well-Being	# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer

The Missoula Police Department's Special Teams encompasses the Special Weapons & Tactics (SWAT) Team, Crisis Negotiations Team (CNT) and the Explosives Ordnance Disposal (EOD) Team. It has been over 8 years since any budget increase has been provided. These teams require specialized equipment, training and supplies to respond to critical incidents. As costs have increased, the Special Teams' line item budget has not increased since 2016. Ammunition, safety equipment, operational supplies have all increased in price and this has not been reflected in this activity's budget. Also, some specialized equipment has reached end of life and need to be replaced. For additional information on these teams' activities, please see the attached document.

2. What specifically is needed to achieve this goal?

Additional funds for the purchase of training ammunition, specialized equipment & supplies.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.290.420185.220	Ammunition	1	15000		15,000	15,000	—	
1000.290.420185.220	Specialized Equipment & Replacement	1	10000		10,000	10,000	—	
1000.290.420185.220	Training & Safety Equipment	1	5000		5,000	5,000	—	
1000.290.420185.220	Operational Supplies	1	5000		5,000	5,000	—	
1000.290.420185.360	Equipment repair	1	5000		5,000	5,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expense Sub-Total				—	40,000	40,000	—	—
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T Tax funded	-	40,000
Revenue Sub-Total		-	40,000

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
	Tax or Assessment	- 40,000
	Non-tax	-
	Fund Balance	-
Total	-	40,000