

**Department New Request Form  
Fiscal Year 2026**

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	<b>Rank:</b> 5
<b>Department</b>	Police	Increase subscription for officer wellness app	
<b>Request Category</b>	Service Module Change		
<b>Request Rating</b>	Plan		
<b>Department Goal</b>	Community Safety, Health & Well-Being	<b># of FTE's in this request</b>	

**1. How will request assist in achieving Department Goal and benefit the customer**

Increase contribution to an officer wellness solution that provides confidential, professional trauma-informed counseling services. First responders operate in trauma-based professions where emotional injury is a common side effect with work-related situations and events. This may cause issues with one's professional and personal life, and/or PTS (Post Traumatic Stress), which leads to behavioral, mental and or physical health issues that can have severe consequences.

This service provides peer-to-peer support, chaplaincy, referral services and critical incident response through the help of qualified clinicians who are finely attuned to the culture and lifestyle surrounding first responder professions and their families.

We have monitored usage for this service and have found the investment has been worthwhile with officers utilizing the service on a consistent basis.

**2. What specifically is needed to achieve this goal?**

Increase activity funding for increased usage of services.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
<b>Ongoing Expenses</b>								
1000.290.420110.330	Subscription increase	1	20000		20,000	20,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
<b>Expense Sub-Total</b>				—	20,000	20,000	—	—
<b>One-time Expenses</b>								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000	T Tax funded	-	20,000
<b>Revenue Sub-Total</b>		-	20,000

**4. What sort of data will be used to report results and outcomes of request?**

**Requested/Proposed Funding Source**

	One-time	Ongoing
<b>Tax or Assessment</b>	-	20,000
<b>Non-tax</b>	-	-
<b>Fund Balance</b>	-	-
<b>Total</b>	-	20,000