

Department New Request Form Fiscal Year 2026

**Department New Request Form
Fiscal Year 2026**

Program	Public Safety	Title of New Request:			Rank:	5		
Department	Police							
Request Category	Service Module Change				Increase subscription for officer wellness app			
Request Rating	Plan							
Department Goal	Community Safety, Health & Well-Being			# of FTE's in this request				
1. How will request assist in achieving Department Goal and benefit the customer								
Increase contribution to an officer wellness solution that provides confidential, professional trauma-informed counseling services. First responders operate in trauma-based professions where emotional injury is a common side effect with work-related situations and events. This may cause issues with one's professional and personal life, and/or PTS (Post Traumatic Stress), which leads to behavioral, mental and or physical health issues that can have severe consequences.								
This service provides peer-to-peer support, chaplaincy, referral services and critical incident response through the help of qualified clinicians who are finely attuned to the culture and lifestyle surrounding first responder professions and their families.								
We have monitored usage for this service and have found the investment has been worthwhile with officers utilizing the service on a consistent basis.								
2. What specifically is needed to achieve this goal?								
Increase activity funding for increased usage of services.								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded		
Ongoing Expenses								
1000.290.420110.330	Subscription increase	1	20000	20,000	20,000	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
One-time Expenses								
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
				—	—	—		
Expense Sub-Total				—	20,000	20,000		
—								
Revenue Offset:								
Account #	Revenue Description					Proposed Onetime Revenue		
1000	T	Tax funded					—	
							20,000	
							—	
							—	
							—	
							—	
							—	
Revenue Sub-Total							—	
20,000							—	
4. What sort of data will be used to report results and outcomes of request?							Requested/Proposed Funding Source	
							One-time	Ongoing
							Tax or Assessment	—
							Non-tax	—
							Fund Balance	—
							Total	20,000