

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept		Public Safety	Division	Police							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources					
Project		Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	Missoula Police Dept Facility	4023.390.420120.930.231	101,500	84,720	16,780	16,780					
2				—	—	—					
3				—	—	—					
4				—	—	—					
5				—	—	—					
6				—	—	—					
7				—	—	—					
8				—	—	—					
Where do we stand as of today - funding sources?						Expected Collections					Status (% collected)
Project		Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1					—	—					
2					—	—					
3					—	—					
4					—	—					
5					—	—					
6					—	—					
7					—	—					
8					—	—					
A&F verified by		GL verified by	Links verified by								