

Department New Request Form
Fiscal Year 2026

Program	Public Works	Title of New Request:	Rank: <input type="text" value="2"/>					
Department	Parking							
Request Category	Capital Outlay							
Request Rating	Maintain Level of Service							
Department Goal	Organizational Excellence	# of FTE's in this request	0.00					
1. How will request assist in achieving Department Goal and benefit the customer								
<p>Our current fleet of electric scooters is experiencing ongoing maintenance issues taking them offline for multiple weeks and months at a time. We have several retired gas scooters that are still running, but they do not have LPR installed. Installing LPR in these units will allow officers to enforce parking consistently when our electric scooters are waiting on parts and maintenance. It will allow for MPC to continue to collect utilization throughout our jurisdiction, which helps us to make management decisions and expansion recommendations.</p>								
2. What specifically is needed to achieve this goal?								
2 new License Plate Recognition (LPR) units installed in existing scooters and associated subscriptions and licenses per quote from T2								
3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
7370.395.430266.510	licenses and subscriptions	2	2974		5,948	5,948	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
One-time Expenses								
7370.395.439000.940	Equipment	2	59523.85	119,048		119,048	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
					—	—	—	—
Expense Sub-Total				119,048	5,948	124,996	—	—
Revenue Offset:								
Account #	Revenue Description					Proposed One-time Revenue	Proposed Ongoing Revenue	
7370	E	Enterprise Fund				119,048	5,948	
Revenue Sub-Total				119,048		5,948		
4. What sort of data will be used to report results and outcomes of request?				Requested/Proposed Funding Source				
N/A					One-time	Ongoing		
				Assessment	—	—		
				Non-tax	119,048	5,948		
				Fund Balance	—	—		
				Total	119,048	5,948		