

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Update Form FY 2026**

Major Dept	Public Works	Division	Parking								
Where do we stand as of today - funding uses?					Upcoming and future spending using <u>existing</u> funding sources						
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)	
Bank St Repairs	7370.395.430266.930.241	1,602,693	291,049	1,311,644	1,311,644						
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Where do we stand as of today - funding sources?					Expected Collections					Status (% collected)	
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030		
Bank St Repairs	Debt Service	1,602,693		1,602,693	1,602,693						
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A&F verified by	GL verified by	Links verified by									