

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Priority		New or Update	Required	Delay	Project Title				
2	of 2	Update	Is this project Required?	Can project be delayed?	Fire Station 6				
Project Rating	Department		No	No					
	Public Safety								
Urgent	Fire	Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:									
<p>This request is to provide the funding necessary to establish an additional fire station for the Missoula Community and hire adequate staffing for a sixth engine company for emergency response. With burgeoning emergency call volume and increasing response times, the Missoula Fire Department continues to slide further below the National Standards.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>The extension of city services with annexation and growth have placed the fire department in a difficult position of meeting the emergent needs of the community. A third party study, currently underway will determine the best location for this station. This fire company would help deliver a more timely response and backup support to the increasing workload of emergency responses in Missoula. Construction and staffing of this Fire Station is consistent with the guiding principles and strategies of the Fire Department's Master Fire Plan, City's Growth Plan, and the City's Strategic Plan. The Fire Department's The Fire Master Plans developed in 2006 and again in 2019 identified areas for potential city growth and annexation. With that, the data and analysis of response modeling determined the need of an additional fire station and staffed engine company. This not only provides timely and adequate resources to meet the call volume in this geographic area, it also provides consistent and equitable response in support of all Missoulians. Delay or cancellation of this request will continue to impact overall Fire/EMS service delivery for Missoula citizens.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Yr. 1. budget	Unappropriated subsequent years					
			FY2026	FY2027	FY2028	FY2029	FY2030		
Fire Levy			6,192,500	5,000,000					
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
			6,192,500	5,000,000	-	-	-		
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	1000.300.429000.910	-	600,000						
B. Buildings	1000.300.429000.920	-	5,000,000						
C. Improvements	1000.300.429000.930	-	500,000						
D. Machinery & Equipment	1000.300.429000.940	-	85,000						
E. Percent for Art?	Yes		7,500						
Total		-	6,192,500	-	-	-	-		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend						
	\$—	\$—	\$—	Description of history (Optional)					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Gordy Hughes	Fire	5/19/2025							