

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Update Form FY 2026

Major Dept	Public Safety	Division	Fire							
Where do we stand as of today - funding uses?					Upcoming and future spending using existing funding sources					
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
Fire Station 6 Land	4023.390.420300.910.251		—	—	—					85.00 %
Fire Station 6 Building	4023.390.420300.920.251		—	—	—					86.00 %
Fire Station 6 Improvements	4023.390.420300.930.251	507,500	—	507,500	507,500					— %
Fire Station 5 Machinery & Equipment	4023.390.420300.940.251	1,212,100	1,035,310	176,790	176,790					
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Where do we stand as of today - funding sources?					Expected Collections					Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
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