

**Department New Request Form  
Fiscal Year 2026**

<b>Program</b>	Public Safety	<b>Title of New Request:</b>	<b>Rank:</b> 7
<b>Department</b>	Fire	MFD Facility Repairs & Maintenance	
<b>Request Category</b>	New Request/Service/Feature		
<b>Request Rating</b>	Urgent		
<b>Department Goal</b>	Maintain the life of our facilities.	<b># of FTE's in this request</b>	

**1. How will request assist in achieving Department Goal and benefit the customer**

This will prolong the life of the parking lots at Station 1, Station 2, Station 3, and Station 5. The lines would then be repainted at Station 1, Station 2, Station 3, and Station 5. This will replace the deteriorated roof and prevent further interior damage to the hung ceiling.

**2. What specifically is needed to achieve this goal?**

Pay a contractor to come in and do small repairs and resealing of all Stations but Station 4. They would then repaint stripes and handi-cap markers. Replace the flat roof on Station 4. Purchase 3 riding lawn mowers to replace aging equipment for maintaining our lawns.

3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
<b>Ongoing Expenses</b>								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
<b>One-time Expenses</b>								
1000.300.429000.360	Parking lot maintenance	1	20000	20,000		20,000	—	
1000.300.429000.360	Station 4 Roof Replace	1	114437	114,437		114,437	—	
1000.300.429000.940	riding lawn mowers	3	3700	11,100		11,100	—	
				—		—	—	
				—		—	—	
<b>Expense Sub-Total</b>				<b>145,537</b>	<b>—</b>	<b>145,537</b>	<b>—</b>	<b>—</b>

Revenue Offset:					
Account #			Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T		tax fund	145,537	
Revenue Sub-Total				145,537	—

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
reduced maintenance costs		One-time	Ongoing
	<b>Tax or Assessment</b>	145,537	—
	<b>Non-tax</b>	—	—
	<b>Fund Balance</b>	—	—
	<b>Total</b>	145,537	—