

**Department New Request Form
Fiscal Year 2026**

Program	Central Services	Title of New Request:	Rank: 4
Department	Attorney	Missoula County Community Justice Department	
Request Category	Baseline Adjustment		
Request Rating	Maintain Level of Service		
Department Goal	Provide victim advocacy services for victims of crime	# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer?

The County provides civil and criminal Crime Victim Advocate services in cases arising in the City of Missoula and pending before the Missoula Municipal Court involving partner or family member violence, assault, sexual assault, stalking & harassment, order of protection violations and other offenses involving actual or threatened physical violence. The County also provides Healthy Relationship services and primary prevention of sexual and dating violence services to residents of the City of Missoula. The City has a long-standing contract to support those services. This amount is a yearly salary and fringe increase for the Missoula County Community Justice Department.

2. What specifically is needed to achieve this goal?

Continuation of advocacy and prevention program services for the City of Missoula.

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
1000.270.410371.700	Salary and Fringe	1	8812		8,812	8,812	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				—	8,812	8,812	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T Tax funded		8,812
Revenue Sub-Total		-	8,812

4. What sort of data will be used to report results and outcomes of request?

MCCJD submits semi-annual service reports to the City of Missoula.

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	8,812
Non-tax	-	-
Fund Balance	-	-
Total	-	8,812