

**Department New Request Form
Fiscal Year 2026**

Program	Culture & Recreation	Title of New Request:	Rank: 16
Department	Parks & Recreation	Open Space Acquisition support	
Request Category	New		
Request Rating	Expand Level of Service		
Department Goal	Planning and Managing for Growth	# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer

Open Space acquisition projects have over spent this budget in past years, and this is expected to continue. Additional budget is needed to cover professional services costs related to survey work, engineering, geotechnical investigations etc.

2. What specifically is needed to achieve this goal?

Professional Services funds

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
2513.370.460411.350	Professional Services	1	20000		20,000	20,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
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					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expense Sub-Total					20,000	20,000	—	—
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
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Revenue Offset:

Account #	Revenue Description		Proposed Onetime Revenue	Proposed Ongoing Revenue
2513.000.363020.00	P	Park District #1		20,000
Revenue Sub-Total			-	20,000

4. What sort of data will be used to report results and outcomes of request?

	Requested/Proposed Funding Source	
	One-time	Ongoing
	Tax or Assessment	- 20,000
	Non-tax	-
	Fund Balance	-
Total	-	20,000