

Department New Request Form Fiscal Year 2026

Program	Culture & Recreation	Title of New Request:	Rank:	20
Department	Parks & Recreation			
Request Category	New	Bitterroot Trail Lighting Project Ongoing Maintenance		
Request Rating	Expand Level of Service			
Department Goal	Planning and Managing for Growth	# of FTE's in this request		0.12

1. How will request assist in achieving Department Goal and benefit the customer

Missoula Redevelopment Agency spearheaded the lighting of the Bitterroot Branch Trail which is being constructed this summer in 2025. This request is for ongoing maintenance of the newly installed trail lighting.

2. What specifically is needed to achieve this goal?
0.12 FTE and supplies

4. What sort of data will be used to report results and outcomes of request?	Requested/Proposed Funding Source		
Operational and properly maintained trail lighting infrastructure.		One-time	Ongoing
	<i>Tax or Assessment</i>	-	8,436
	<i>Non-tax</i>	-	-
	<i>Fund Balance</i>	-	-
	<i>Total</i>	-	8,436