

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title	
O25	of 35	Update	Is this project Required?	Can project be delayed?	Clark Fork Islands Nature Preserve	
Project Rating	Department		No	Yes		
	Culture & Recreation					
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

Summary Description and rationale of project and funding sources:

The Clark Fork Island nature preserve, west of Reserve St., will provide public access to open space in a vastly underserved part of town. The trailhead adjacent to the Wastewater treatment plant will provide access to Missoula's Commuter Trail system. This CIP funds one Primary Access trailhead w/ parking lot, two neighborhood access points and fencing upgrades to separate the public from Garden City Compost facilities. 2018 GO Bond funds will be used for trailhead signage/kiosks. Pending is an impact fees request to fund the parking lot construction and security fencing around Garden City Compost.

History & Current Status: Impact if Cancelled or Delayed

Implementing this project is essential for providing links to open space, commuter trails in an underserved area of town. Implementing the Clark Fork Island management plan will also provide positive public access to help prevent this area from evolving into a chronic unauthorized camping area like the area just upstream (Reserve St. bridge). In FY29 we will use funds to construct trails and a trailhead south of Clark Fork Ln, as well as improve and sign trails at the north end of Hiberta St.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years			
			FY2027	FY2028	FY2029	FY2030
G.O. Bonds					18000	
TBD					98000	
Impact Fees			Impact Fees			
Type	Approval	Date	Amount	Amounts		
					116,000	

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4083	-					
B. Buildings		-					
C. Improvements		-				116,000	
D. Machinery & Equipment		-					
E. Percent for Art?							
Total						116,000	

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Morgan Valliant

Parks & Recreation