

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing			New or Update	Required	Delay	Project Title			
O27	of 35		New	Is this project Required?	Can project be delayed?	Bitterroot Trail Reconstruction			
Project Rating	Department			Yes	Yes				
	Culture & Recreation								
Leverage	Parks & Recreation		Is the project APPROVED for Fiscal Year 2026?			FUNDED?			
Summary Description and rationale of project and funding sources:									
The Bitterroot trail asphalt has exceeded it's lifespan and will need to be reconstructed to continue to provide a smooth and safe trail surface for users.									
History & Current Status: Impact if Cancelled or Delayed									
Without trail re-construction mainteance costs will increase significantly over time to patch and repair. Additionally safety of users will be compromised due to increased damage of the trail surface.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
Yes , consultation with multiple federal agencies is ongoing to address and mitigate environmental and historical concerns.									
How is this project going to be funded:									
Funding Source			Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2026	FY2027	FY2028	FY2029	FY2030	
TBD						1,040,000			
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
			—	-	-	1,040,000	-	-	-
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	FY2030	
A. Land			-						
B. Buildings			-						
C. Improvements	4081		-			1,040,000			
D. Machinery & Equipment			-	—					
E. Percent for Art?									
Total			—	—	—	1,040,000	—	—	—
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)				—	—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			