

COMMUNITY INVESTMENT PROGRAM													
City of Missoula CIP Project Request/Update Form FY 2026 - 2030													
Department Listing		New or Update	Required	Delay	Project Title								
O27	of 35	New	Is this project Required?	Can project be delayed?	Bitterroot Trail Reconstruction								
Project Rating	Department		Yes	Yes									
	Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDING?							
Summary Description and rationale of project and funding sources:													
<p>The Bitterroot trail asphalt has exceeded its lifespan and will need to be reconstructed to continue to provide a smooth and safe trail surface for users.</p>													
History & Current Status: Impact if Cancelled or Delayed													
<p>Without trail re-construction maintenance costs will increase significantly over time to patch and repair. Additionally safety of users will be compromised due to increased damage of the trail surface.</p>													
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:													
<p>Yes, consultation with multiple federal agencies is ongoing to address and mitigate environmental and historical concerns.</p>													
How is this project going to be funded:													
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years									
			FY2026	FY2027	FY2028	FY2029	FY2030						
TBD				1,040,000									
Impact Fees													
Type	Approval	Date	Amount	Impact Fees									
				Amounts									
	—	—	—	—	1,040,000	—	—						
How is this project going to be spent:													
Budgeted Funds	Accounting Code		Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029						
				FY2026	FY2027	FY2028	FY2029						
A. Land	4081		—	—	1,040,000	—	—						
B. Buildings			4081		—	—	—	—					
C. Improvements					4081		—	—	—	—			
D. Machinery & Equipment							4081		—	—	—	—	
E. Percent for Art?									4081		—	—	—
Total	4081										—	—	—
History of project and amount left yet to expend													
Total Funded to date			Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)							
\$—			\$—	\$—	Description of history (Optional)								
Is this equipment prioritized on an equipment replacement schedule?													
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?													
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)													
Expense Object	Accounting Code			FY2026	FY2027	FY2028	FY2029						
				A. Personnel	—	—	—	—					
				B. Supplies	—	—	—	—					
				C. Purchased Services	—	—	—	—					
				D. Fixed Charges	—	—	—	—					
				E. Capital Outlay	—	—	—	—					
				F. Debt Service	—	—	—	—					
				G. (Operational Savings)	—	—	—	—					
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request													
Description of additional operating budget impact:													
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials							