

COMMUNITY INVESTMENT PROGRAM								
City of Missoula CIP Project Request/Update Form FY 2026 - 2030								
Department Listing		New or Update	Required	Delay	Project Title			
O32	of 35	New	Is this project Required?	Can project be delayed?	Milwaukee Trail Grove to planned Missoula Airport parcel			
Project Rating	Department		No	Yes				
	Expansion	Culture & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDING?		
Summary Description and rationale of project and funding sources:								
<p>Important Commuter Connector between Milwaukee Trail at Grove St and Mullan Trail (Mullan Area) via Milwaukee road alignment and Schmidt Lane. Connects existing trail network to airport. Provide key missing link in the Great American Rail Trail, thus significant economic benefit through tourism. Current funding listed includes the 2006 and 2018 GO open space bond funds to be used as match for federal transportation grants. This section of trail and the crossing of the Clark Fork River were part of a 2024 RAISE planning grant application and would include up to 30% design development of the trail and river crossing. The grant was awarded to the multi-entity coalition in 2025, but status is currently pending due to unknown dynamics on the federal level.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>This would connect the current end to of the Milwaukee trail along the corridor to Mullan Rd, and the Mullan Planning Area. This would provide an active transportation connection between Mullan area and rest of Missoula. Project includes a bridge across the current previous railroad piers, and the trail. Out year figures are place holders awaiting engineering estimates.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030	
G.O. Bonds				1,000,000	1,000,000			
Grant/Donation/Private Funding					9,000,000			
Impact Fees								
Type	Approval	Date	Amount	Impact Fees				
				Amounts				
			—	—	1,000,000	10,000,000	—	
How is this project going to be spent:								
Budgeted Funds	Accounting Code		Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	
A. Land	4081				1,000,000	10,000,000		
B. Buildings								
C. Improvements								
D. Machinery & Equipment								
E. Percent for Art?								
Total		—	—	1,000,000	10,000,000	—	—	
History of project and amount left yet to expend								
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
								\$—
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object	Accounting Code			FY2026	FY2027	FY2028	FY2029	
	A Personnel							
	B Supplies							
	C Purchased Services							
	D Fixed Charges							
	E Capital Outlay							
	F Debt Service							
G (Operational Savings)								
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request								
Description of additional operating budget impact:								
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
David Selvage	Parks & Recreation							