

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
033	of 35	New	Is this project Required?	Can project be delayed?	1505 E Broadway		
Project Rating	Department		No	No			
	Culture & Recreation						
Plan	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?			FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>City of Missoula retained a trail easement on 1505 E Broadway street to extend Ron's River trail and connect the existing paved trail to the west with the trail at Hellgate Park to the east. The trail construction should be done at the same time as the site development in order to maximize cost efficiencies, and allow for construction access. Cost estimates are based on 330 linear feet of 10' wide asphalt trail. The owners of 1505 E Broadway have delayed construction of residential units due to rising materials and construction costs. Discussions with owners indicate they may seek a Transportation Impact Fee development agreement for construction of the trail.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>If the trail work is not completed with the site development construction equipment access would be limited and trail work will have to be completed with smaller equipment resulting in increased costs.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
New Development							
REVENUE							
Impact Fees		Impact Fees					
Type Approval Date Amount		Amounts					
Transp No					295,000		
		—	—	—	295,000	—	—
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Appropriations	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081	—	—	—	295,000		
B. Buildings							
C. Improvements							
D. Machinery & Equipment							
E. Percent for Art?							
Total		—	—	—	295,000	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code	—	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Operating impacts will be determined based on final designs and construction documents							
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
David Selvage	Parks & Recreation						