

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
O35	of 35	New	Is this project Required?	Can project be delayed?	Kestrel Park				
Project Rating	Department		Yes	Yes					
	Culture & Recreation								
Leverage	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:									
<p>Project provides for park improvements to service current and future residents living in the general area north of the Airport. The project would notably provide for 2 new rectangular sports fields to serve the entire community. Proposed Community Park redevelopment would fully green up 14 acre site and add amenities - looped walking paths, trees, playground, shelter, rectangular sports fields, etc.....</p> <p>Approximately 6 acres of the site are currently developed as irrigated ball fields, which are under utilized. This proposal is contingent on partnership with DeSmet School to fund and develop a track and rectangular sports field.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>City annexed lands associated with the Missoula Development Park including Kestrel Park and Desmet School in 2015. County will convey Kestrel Park to the City in 2025 per agreement. DeSmet school is planning to develop housing on a portion of their properties adjacent to the parkland. This project would provide for timely delivery of park services for new development and increase the City's supply of rectangular sports fields.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
DeSmet School is very interested in partnering with the City to develop a shared track and rectangular sports field.									
How is this project going to be funded:									
Funding Source			Yr. 1. budget	Unappropriated subsequent years					
			FY2026	FY2027	FY2028	FY2029	FY2030		
G.O. Bonds									
Federal/State Grant					1,000,000				
Grant/Donation/Private Funding				10,000	250,000				
Park District Fund Balance			50,000	300,000					
Impact Fees			Impact Fees						
Type	Approval		Date	Amount	Amounts				
			60,000	1,550,000					
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4081	-							
B. Buildings		-							
C. Improvements		-		60,000	1,550,000				
D. Machinery & Equipment		-							
E. Percent for Art?			—						
Total		—	—	60,000	1,550,000	—	—		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?				No					
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?				Yes					
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel	2513.370.460501.110				14,370	14,370	14,370		
B Supplies	2513.370.460501.220				4,000	4,000	4,000		
C Purchased Services	2513.370.460501.350				7,100	7,100	7,100		
D Fixed Charges									
E Capital Outlay					15,100	15,100	15,100		
F Debt Service									
G (Operational Savings)									
			—	—	40,570	40,570	40,570		
<p><small>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</small></p>									
Description of additional operating budget impact:									
Cost to maintain the park substantially as is - includes utilities, trash, mowing, cleaning, repairs, winter maintenance, equipment, fuel. Removal of ballfield fencing anticipated in order to significantly reduce string trimming costs									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
David Selvage		Parks & Recreation						ds	