

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
O4	of 35	New	Is this project Required?	Can project be delayed?	Madison Underbridge Repair		
Project Rating	Department						
	Culture & Recreation						
Urgent	Parks & Recreation	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

Funding is needed to provide for cyclical repair and maintenance to bridge inclusive of cable maintenance. Work needed includes engineering evaluation of bridge for safety needs and identification of all cyclical maintenance needs. Likely the engineering work will need to be bid in conjunction with the design of renovations to California St. Pedestrian bridge in order to create an attractive bid package. Securing services to work on the Madison Underbridge has been challenging to advance due to lack of local contractor's with cable bridge experience,

History & Current Status: Impact if Cancelled or Delayed

The Madison Underbridge was built in 2005 - 2006. The bridge is overdue for an engineering safety inspection and performance of cyclical maintenance including repair and replacement of abutment expansion pads and rebalancing of the cable stay system. Users are noting the brindge deck is increasingly more "bouncy" especially when there are many people using the bridge. The bridge deck is bouncing as a result of the cable system being out of balance and loose. Staff efforts to bid and secure a contractor to perform cable maintenance have not been successful due in part to lack of bridge builders in State that have any experience with cable stayed bridges.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source		Prior Year Funding	Yr. 1. budget	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
TBD		0		20,000	80,000		
Impact Fees			Impact Fees				
Type	Approval Date Amount		Amounts				
			20,000	80,000			

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4081.370.460400.930.000	-					
B. Buildings		-					
C. Improvements		-	20,000	80,000			
D. Machinery & Equipment		-					
E. Percent for Art?			—				
Total		—	—	20,000	80,000	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

None expected

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
David Selvage	Parks & Recreation			